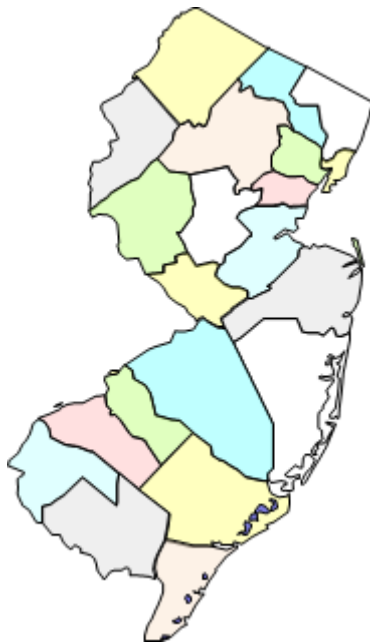
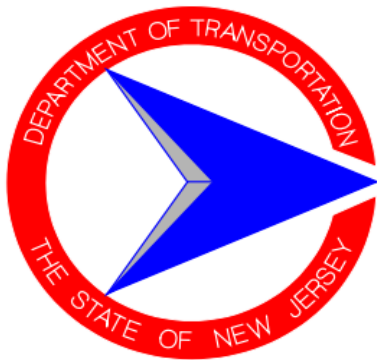


DRAFT

Transportation Capital Program Fiscal Year 2023



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NEW JERSEY TRANSIT CORPORATION**

March 2022

**Lt. Governor
Sheila Y. Oliver**

**Governor
Philip D. Murphy**

**Commissioner
Diane Gutierrez-Scaccetti**

FISCAL YEAR 2023
DRAFT TRANSPORTATION CAPITAL PROGRAM
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SECTION I

INTRODUCTION

FISCAL YEAR 2023

DRAFT TRANSPORTATION CAPITAL PROGRAM

Introduction

The Transportation Capital Program for FY 2023 describes the planned capital investments for the State fiscal year starting July 1, 2022. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's federal Statewide Transportation Improvement Program (STIP).

Focusing on the Department's and Transit's Core Mission—safety, infrastructure preservation, mass transit, mobility and congestion relief, and operations and maintenance—this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology.

This Capital Program reflects the need to prioritize spending by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Overview

The FY 2023 Transportation Capital Program totals \$4.434 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. The NJDOT total is \$2.908 billion and the NJ Transit total is \$1.526 billion.

State Funds

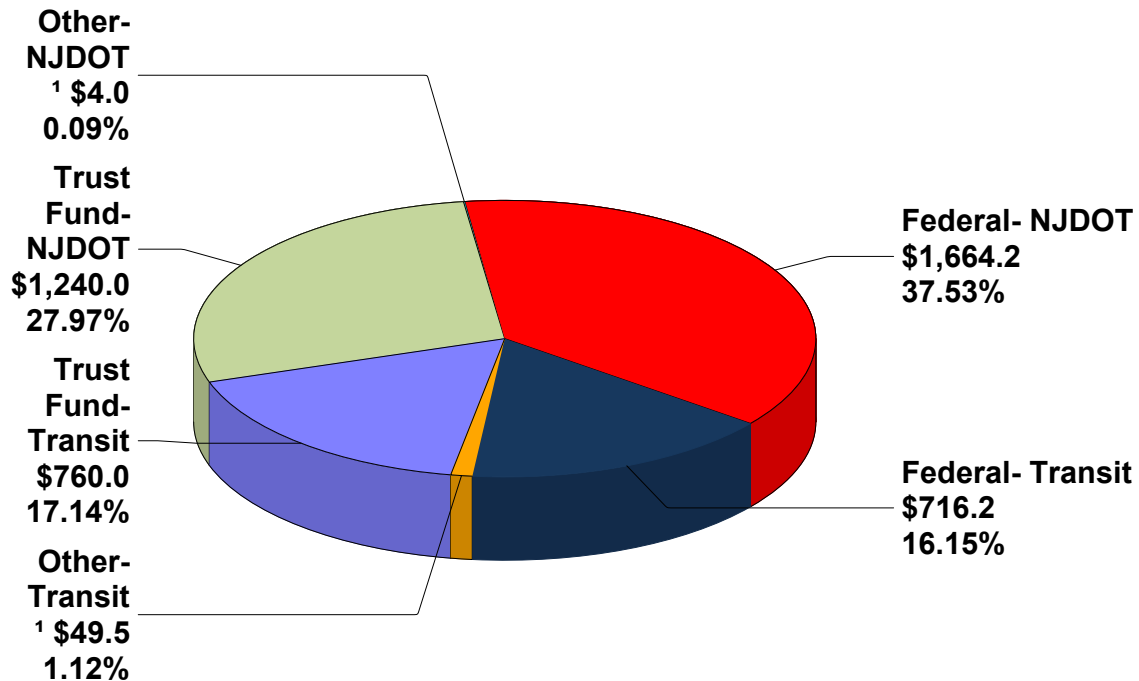
State, or TTF funds, are programmed at \$2.000 billion.

- \$ 810 million NJDOT
- \$ 430 million Local Aid
- \$ 760 million for NJ TRANSIT

Federal Funds

Federal revenues for FY 2023 are projected at \$2.380 billion. NJDOT's share of the federal funding is \$1.664 billion, while NJ Transit's allotment is \$716 million.

Sources of Funds (\$ in Millions)



1. \$22.6M Casino Revenue Funds; \$1.9M Match Funds; \$25.00M NJ Turnpike Funds

NJDOT

NJDOT's \$2.908 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$895 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program provides \$577 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$143 million for safety improvements. Key programs

funded include the Crash Reduction Program, Intersection Improvement Program, Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.

- The NJDOT program provides \$297 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$77 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit

NJ Transit's \$1.526 billion capital program addresses New Jersey's mass transit needs:

- The program budget allots funds to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades, replacement of buses in NJ Transit's fleet, and other rail station and bus terminal improvements throughout New Jersey.

Local System Support

Local System Support totals \$719 million. NJDOT totals \$679 million in federal and state funded local system support. This amount includes \$430 million in State Local Aid: \$322.5 million State Aid Program for municipalities and counties; \$47.3 million to Local Bridge Future Needs; \$30.1 million for the newly created Local Freight Impact Fund; and \$7.5 million to Local Aid Infrastructure Fund and \$22.6 million to the Local Aid Infrastructure Bank. NJ Transit's local support totals \$41 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system.

SECTION II

NJDOT & NJ TRANSIT PROJECT LIST BY CORE MISSION

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
ADA Central, Contract 2 (Monmouth)	NJTPA	CON	NHPP	\$14,450,000
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Aeronautics UAS Program (Various)	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
Betterments, Dams (Various)	Statewide	EC	STATE	\$100,000
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$18,227,000
Bridge and Structure Inspection, Miscellaneous (Various)	Statewide	EC	STATE	\$400,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	BFP	\$2,996,000
	NJTPA	ERC	BFP	\$20,269,000
	SJTPO	ERC	BFP	\$852,000
	Statewide	ERC	BFP	\$4,406,000
	Statewide	ERC	BFP-OS-BRDG	\$852,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$77,464,000
Bridge Inspection (Various)	Statewide	EC	NHPP	\$10,456,400
	Statewide	EC	STBGP-FLEX	\$6,748,300
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges (Various)	Statewide	EC	STATE	\$6,288,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$25,973,000
Bridge Maintenance Fender Replacement (Various)	Statewide	ERC	NHPP	\$4,262,000
	Statewide	ERC	STBGP-FLEX	\$1,705,000
Bridge Maintenance Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$4,393,400
	Statewide	ERC	STBGP-FLEX	\$3,514,800

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Management System (Various)	Statewide	EC	STBGP-FLEX	\$1,248,400
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$18,724,000
	Statewide	EC	STATE	\$36,454,000
	Statewide	EC	STBGP-FLEX	\$7,489,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	BFP	\$23,250,000
	Statewide	ERC	BFP-OS-BRDG	\$5,500,000
	Statewide	ERC	NHPP	\$58,928,000
	Statewide	ERC	STATE	\$7,200,000
	Statewide	ERC	STBGP-OS-BRDG	\$57,765,829
Bridge Scour Countermeasures (Various)	Statewide	ERC	STATE	\$200,000
Brigantine Avenue (CR 638), 2nd Street South to Terminus (Atlantic)	SJTPO	CON	STBGP-AC	\$1,950,000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (Somerset)	NJTPA	CON	BFP-OS-BRDG	\$12,050,000
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (Ocean)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Construction Inspection (Various)	Statewide	EC	STATE	\$13,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$2,400,000
CR 508 (Bridge Street), Bridge over Passaic River (Essex)	NJTPA	DES	STBGP-NY/NWK	\$7,000,000
CR 508 (Central Avenue), Bridge over City Subway (Essex)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
CR 510 (Columbia Turnpike), Bridge over Black Brook (Morris)	NJTPA	DES	STBGP-NY/NWK	\$500,000
	NJTPA	ROW	STBGP-NY/NWK	\$20,000
CR 512 (Valley Road), Bridge over Passaic River (Somerset)	NJTPA	DES	STBGP-NY/NWK	\$1,500,000
CR 544 (Evesham Rd), NJ 41 to Schubert Ave (Camden)	DVRPC	CON	STBGP-PHILA	\$3,027,000
CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail) (Burlington)	DVRPC	PE	BFP	\$750,000
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (Gloucester)	DVRPC	DES	STBGP-PHILA	\$500,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	CON	STBGP-B50K200K	\$1,400,000
	SJTPO	CON	STBGP-B5K50K	\$1,400,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Mercer)	Statewide	ERC	BFP-OS-BRDG	\$5,967,000
	Statewide	ERC	STBGP-FLEX	\$1,707,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$17,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STBGP-FLEX	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STBGP-FLEX	\$20,234,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$36,454,000
DRPA Systemwide Crash Cushion Attenuating Replacement (Camden)	DVRPC	CON	STBGP-PHILA	\$2,100,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	CR-PHILA	\$2,576,310
	DVRPC	ERC	CR-TRENTON	\$664,118
East Anderson Street Bridge (02C0023A) over the Hackensack River (Bergen)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$6,379,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$5,122,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$7,500,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$1,200,000
Garden State Parkway Interchange 83 Improvements (Ocean)	NJTPA	ROW	STBGP-NY/NWK	\$800,000
Grove Avenue, Bridge over Port Reading RR (Middlesex)	NJTPA	DES	BFP	\$2,200,000
	NJTPA	ROW	BFP	\$550,000
Guiderail Upgrade (Various)	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STATE	\$1,000,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	ROW	STATE	\$900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
High-Mast Light Poles (Various)				
	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Interstate Service Facilities (Various)				
	Statewide	EC	STATE	\$8,141,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)				
	Statewide	EC	NHPP	\$8,786,900
	Statewide	EC	STATE	\$27,340,000
Kapkowski Road - North Avenue East Improvement Project (Union)				
	NJTPA	CON	DEMO	\$12,100,000
Kingsland Avenue, Bridge over Passaic River (Bergen)				
	NJTPA	DES	STBGP-NY/NWK	\$2,500,000
Legal Costs for Right of Way Condemnation (Various)				
	Statewide	EC	STATE	\$1,600,000
Lincoln Tunnel Access Project (LTAP) (Hudson)				
	NJTPA	ERC	STATE	\$65,000,000
Local Aid Consultant Services (Various)				
	DVRPC	EC	STBGP-PHILA	\$200,000
	NJTPA	EC	STBGP-NY/NWK	\$200,000
Local Aid, Infrastructure Fund (Various)				
	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)				
	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)				
	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Various)				
	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
Local County Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$32,668,917
Local County Aid, NJTPA (Various)				
	NJTPA	ERC	STATE	\$105,502,141
Local County Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$23,091,966
Local Freight Impact Fund (Various)				
	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)				
	NJTPA	ERC	STATE	\$108,499,116
Local Municipal Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$13,557,676
Local Municipal Aid, Urban Aid (Various)				
	Statewide	ERC	STATE	\$10,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Manhattan Avenue Retaining Wall (Hudson)	NJTPA	DES	STBGP-NY/NWK	\$2,300,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$15,000,000
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River (Morris)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) (Atlantic)	SJTPO	DES	STBGP-AC	\$100,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$3,149,951
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,227,008
	NJTPA	PLS	PL	\$12,274,633
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,326,753
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-L5K	\$265,000
Mill Road, Landis Avenue to CR 540 (Almond Road) (Cumberland)	SJTPO	CON	STBGP-B50K200K	\$700,000
	SJTPO	CON	STBGP-B5K50K	\$700,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,500,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TA-FLEX	\$500,000
NJTPA, Future Projects (Various)	NJTPA	ERC	CR-ALLEN	\$72,625
	NJTPA	ERC	CR-NY/NWK	\$13,788,493
	NJTPA	ERC	CR-PGH/NWB	\$25,134
	NJTPA	ERC	HWIZ910-ALLEN	\$40,240
	NJTPA	ERC	HWIZ910-NY/NWK	\$671,723
	NJTPA	ERC	HWIZ910-PGH/NWB	\$13,926
	NJTPA	ERC	STBGP-ALLEN	\$552,103
	NJTPA	ERC	STBGP-NY/NWK	\$61,147,811
	NJTPA	ERC	STBGP-PGH/NWB	\$191,075
Openaki Road Bridge (Morris)	NJTPA	ROW	STBGP-NY/NWK	\$500,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$4,000,000
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (Mercer)	DVRPC	DES	HSIP	\$450,000
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson)	NJTPA	DES	BFP-OS-BRDG	\$920,976
	NJTPA	DES	DEMO-R	\$379,024
	NJTPA	UTI	STATE	\$100,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Pavement Preservation (Various)	DVRPC	ERC	NHPP	\$10,819,000
	DVRPC	ERC	STBGP-FLEX	\$1,705,000
	SJTPO	ERC	NHPP	\$5,874,000
	SJTPO	ERC	STBGP-FLEX	\$852,000
Pavement Preservation, NJTPA (Various)	NJTPA	EC	NHPP	\$56,045,000
	NJTPA	EC	STBGP-FLEX	\$1,705,000
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (Somerset)	NJTPA	DES	STBGP-NY/NWK	\$1,900,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	PLS	SPR	\$25,276,679
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$110,410,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$4,557,000
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (Mercer)	DVRPC	DES	BFP	\$1,500,000
Protect (Various)	Statewide	ERC	PFP	\$34,429,494
Regional Action Program (Various)	Statewide	EC	STATE	\$2,000,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$91,134,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$57,680,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Schalk's Crossing Road Bridge, CR 683 (Middlesex)	NJTPA	ROW	STBGP-NY/NWK	\$76,777
School House Road, Bridge over Route 35 (Monmouth)	NJTPA	PE	BFP	\$1,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STBGP-FLEX	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Sign Structure Replacement Contract 2016-3 (Various)	Statewide	CON	BFP	\$9,500,000
Signs Program, Statewide (Various)	Statewide	EC	STATE	\$3,470,000
Sixth Avenue (CR 652), Bridge over Passaic River (Passaic)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
SJTPO, Future Projects (Various)	SJTPO	ERC	CR-AC	\$556,069
	SJTPO	ERC	STBGP-AC	\$67,216
	SJTPO	ERC	STBGP-B50K200K	\$67,551
	SJTPO	ERC	STBGP-B5K50K	\$67,551
Staff Augmentation (Various)	Statewide	EC	STATE	\$6,500,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$11,130,000
Storm Water Asset Management (Various)	Statewide	ERC	STBGP-FLEX	\$3,514,800
Telegraph Road (CR 540), Phase 2 (Salem)	SJTPO	CON	STBGP-L5K	\$1,500,000
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (Cape May)	SJTPO	CON	STBGP-AC	\$2,110,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$175,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,113,000
Training and Employee Development (Various)	Statewide	EC	STBGP-FLEX	\$1,757,400
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STBGP-PHILA	\$755,000
Transportation Operations (Various)	DVRPC	PLS	STBGP-PHILA	\$130,000
Transportation Research Technology (Various)	Statewide	EC	STATE	\$1,200,000
Trenton Amtrak Bridges (Mercer)	DVRPC	DES	BFP	\$1,600,000
	DVRPC	ROW	BFP	\$3,200,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$29,549,976
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$2,500,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	CON	BFP-OS-BRDG	\$4,000,000
Weymouth Road (CR 559) (Atlantic)	SJTPO	CON	STBGP-L5K	\$1,900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Willow Grove Road (CR 639); Perkintown Road (CR 644) (Salem)	SJTPO	DES	STBGP-L5K	\$150,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STBGP-FLEX	\$350,000
Route 1, NB Bridge over Raritan River (Middlesex)	NJTPA	DES	STATE	\$4,400,000
Route 1, over Forrestal Road (Middlesex)	NJTPA	PE	BFP	\$1,500,000
Route 1B, Bridge over Shabakunk Creek (Mercer)	DVRPC	ROW	STATE	\$100,000
Route 7, Kearny, Drainage Improvements (Hudson)	NJTPA	CON	NHPP	\$25,000,000
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	PE	NHPP	\$4,100,000
Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (Bergen)	NJTPA	PE	BFP	\$3,530,000
Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (Atlantic)	SJTPO	CON	DEMO-R	\$821,603
	SJTPO	CON	NHPP	\$2,178,397
Route 10, Chelsea Drive to Kelly Drive (Essex)	NJTPA	DES	STATE	\$200,000
Route 18 NB, Bridge over Conrail (Middlesex)	NJTPA	ROW	BFP	\$500,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	CON	NHPP	\$32,000,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	CON	NHPP	\$9,269,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	CON	BFP	\$10,300,000
Route 22, Bridge over NJT Raritan Valley Line (Hunterdon)	NJTPA	ROW	BFP	\$400,000
Route 22, Broad Street Ramp to Route 78 (Warren)	NJTPA	DES	NHPP	\$2,000,000
	NJTPA	ROW	NHPP	\$300,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	CON	BFP	\$5,900,000
Route 27 NB (Cherry Street), Bridge over Conrail (Union)	NJTPA	ROW	STATE	\$1,000,000
	NJTPA	UTI	STATE	\$340,000
Route 29, Alexauken Creek Road to Washington Street (Hunterdon)	NJTPA	DES	DEMO-R	\$81,259
	NJTPA	DES	NHPP	\$1,318,741
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	CON	BFP	\$2,600,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)	DVRPC	CON	NHPP	\$12,000,000
Route 30, Bridge over Duck Thorofare (Atlantic)	SJTPO	ROW	STATE	\$500,000
Route 30, Cooper Street to Grove Street (Camden)	DVRPC	CON	NHPP	\$11,650,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	ROW	STATE	\$500,000
Old Route 33, Bridge over Millstone River (Monmouth)	NJTPA	CON	BFP-OS-BRDG	\$4,530,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	CON	BFP	\$13,250,000
Route 34, Bridge over Big Brook (Monmouth)	NJTPA	PE	BFP	\$1,000,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	DES	DEMO-R	\$294,960
	NJTPA	DES	NHPP	\$10,605,040
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean)	NJTPA	DES	NHPP	\$4,200,000
Route 35, Route 9 to Colonia Boulevard (Middlesex)	NJTPA	CON	NHPP	\$10,769,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth)	NJTPA	DES	BFP	\$2,300,000
Route 36, Bridge over Troutman's Creek (Monmouth)	NJTPA	DES	STATE	\$1,450,000
Route 37 On Ramp to Route 35, Missing Move (Ocean)	NJTPA	PE	NHPP	\$1,000,000
Route 38, Nixon Drive to Route 295 Bridge (Burlington)	DVRPC	CON	NHPP	\$6,030,000
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic)	SJTPO	CON	NHPP	\$13,350,000
Route 42, Kennedy Ave. to Atlantic City Expressway (Gloucester)	DVRPC	CON	NHPP	\$32,300,000
Route 46, Bridge over Paulins Kill (Warren)	NJTPA	DES	STATE	\$2,500,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	CON	NHPP	\$11,840,000
Route 49, Bridge over Maurice River (Cumberland)	SJTPO	CON	BFP	\$11,898,000
Route 55, Bridges over Route 47 (Cumberland)	SJTPO	PE	BFP	\$1,000,000
Route 57, Bridge over Branch Lopatcong Creek (Warren)	NJTPA	DES	BFP	\$2,200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 57, Bridge over Mill Brook (Warren)	NJTPA	PE	BFP	\$1,000,000
Route 63, Bridge over Fairview Avenue (Bergen)	NJTPA	PE	BFP	\$2,000,000
Route 70, Bridge over Mount Misery Brook (Burlington)	DVRPC	ROW	STATE	\$200,000
Route 71, Bridge over NJ Transit (NJCL) (Monmouth)	NJTPA	ROW	BFP	\$1,000,000
Route 71, Bridge over Shark River (Monmouth)	NJTPA	PE	BFP	\$5,000,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean)	NJTPA	DES	STATE	\$352,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	CON	BFP	\$26,391,000
Route 76/676 Bridges and Pavement, Contract 3 (Camden)	DVRPC	CON	CRRSAA-FLEX	\$81,700,000
Route 78, Bridge over Beaver Brook (Hunterdon)	NJTPA	PE	BFP	\$500,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	CON	BFP	\$14,000,000
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (Passaic)	NJTPA	ROW	NHPP	\$4,000,000
Route 94, Bridge over Jacksonburg Creek (Warren)	NJTPA	ROW	STATE	\$1,000,000
Route 94, Pleasant Valley Drive to Maple Grange Road (Sussex)	NJTPA	CON	NHPP	\$5,250,000
Route 130, Bridge over Main Branch of Newton Creek (Camden)	DVRPC	ROW	BFP	\$1,105,000
Route 130, Bridge over Millstone River (Mercer)	DVRPC	CON	BFP	\$4,150,000
	NJTPA	CON	BFP	\$4,150,000
Route 130, CR 545 (Farnsworth Avenue) (Burlington)	DVRPC	CON	NHPP	\$6,520,000
Route 138, Garden State Parkway to Route 35 (Monmouth)	NJTPA	PE	NHPP	\$1,000,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	CON	BFP-OS-BRDG	\$17,642,194
	NJTPA	CON	DEMO-R	\$607,806
Route 168, Route 42 to CR 544 (Evesham Road) (Camden)	DVRPC	CON	NHPP	\$10,500,000
Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626) (Hunterdon)	NJTPA	PE	NHPP	\$870,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 179, Bridge over Back Brook (Ringo's Creek) (Hunterdon)	NJTPA	PE	BFP	\$1,200,000
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (Somerset)	NJTPA	CON	BFP	\$7,500,000
Route 206, Bridge over Dry Brook (Sussex)	NJTPA	PE	BFP	\$1,800,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	CON	CRRSAA-TRENTON	\$2,102,143
	DVRPC	CON	HWIZ910-TRENTON	\$368,000
	DVRPC	CON	HWIZ919-TRENTON	\$300,000
	DVRPC	CON	STBGP-TRENTON	\$5,048,590
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	CON	BFP	\$15,000,000
Route 287, Route 202 to Ramapo River (Morris)	NJTPA	DES	NHPP	\$2,500,000
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB (Salem)	SJTPO	PE	BFP	\$1,000,000
Route 322, Bridge over Great Egg Harbor River (Atlantic)	SJTPO	ROW	BFP-OS-BRDG	\$250,000
US 322/CR 536 (Swedesboro Rd), Woolwich-Harrison Twp Line to NJ 55 (Gloucester)	DVRPC	CON	STBGP-PHILA	\$6,200,000
Route 440, Route 95 to Kreil St (Middlesex)	NJTPA	PE	NHPP	\$3,000,000
Infrastructure Preservation Sum				\$2,368,044,385
Mass Transit				
ADA--Platforms/Stations (Various)	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	ERC	STATE	\$974,500
	NJTPA	ERC	STATE	\$105,111,300
	SJTPO	ERC	STATE	\$206,200
Bus Acquisition Program (Various)	DVRPC	CAP	SECT 5339	\$4,783,200
	DVRPC	CAP	STATE	\$40,290,800
	NJTPA	CAP	SECT 5339	\$14,557,700
	NJTPA	CAP	STATE	\$122,624,300
	SJTPO	CAP	SECT 5339	\$1,455,800
	SJTPO	CAP	STATE	\$12,262,400
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$1,684,900
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$5,127,900
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$512,800
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,538,400
	NJTPA	ERC	STATE	\$16,856,000
	SJTPO	ERC	STATE	\$1,685,600
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$5,204,900
	NJTPA	CAP	CASINO REVENUE	\$15,841,000
	SJTPO	CAP	CASINO REVENUE	\$1,584,100
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$152,400
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,200
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$3,886,000
	NJTPA	ERC	STATE	\$13,328,200
	SJTPO	ERC	STATE	\$1,171,800
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$5,355,000
	NJTPA	ERC	STATE	\$14,275,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)				
	NJTPA	ERC	SECT 5307	\$13,961,000
NEC Improvements (Various)				
	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$4,996,700
	DVRPC	ERC	STATE	\$3,291,400
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$44,970,300
	NJTPA	ERC	STATE	\$68,922,700
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$2,981,500
	NJTPA	ERC	SECT 5307	\$35,340,000
	NJTPA	ERC	STATE	\$36,730,800
	SJTPO	ERC	STATE	\$733,500
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$931,700
	NJTPA	ERC	STATE	\$2,835,500
	SJTPO	ERC	STATE	\$283,500
Portal Bridge North (Various)				
	NJTPA	ERC	SECT 5309	\$100,000,000
	NJTPA	ERC	STATE	\$45,246,500
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$6,271,100
	DVRPC	CAP	SECT 5337	\$9,076,600
	NJTPA	CAP	SECT 5307	\$86,749,100
	NJTPA	CAP	SECT 5337	\$143,893,500
	SJTPO	CAP	SECT 5307	\$1,418,700
	SJTPO	CAP	SECT 5337	\$1,920,600
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$178,600
	DVRPC	CAP	SECT 5337	\$2,409,500
	DVRPC	CAP	STATE	\$5,281,700
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$2,831,300
	NJTPA	CAP	SECT 5337	\$38,197,900
	NJTPA	CAP	STATE	\$83,732,500
	SJTPO	CAP	SECT 5307	\$37,800
	SJTPO	CAP	SECT 5337	\$509,900
	SJTPO	CAP	STATE	\$1,117,600
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$605,700
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$14,573,900
	SJTPO	ERC	STATE	\$117,600
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$587,600
	NJTPA	ERC	STATE	\$2,539,000
	SJTPO	ERC	STATE	\$173,400
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,778,500
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,412,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,700
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$281,300
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$715,300
	NJTPA	SWI	STATE	\$2,177,000
	SJTPO	SWI	STATE	\$217,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,963,100
	NJTPA	ERC	STATE	\$47,612,500
	SJTPO	ERC	STATE	\$415,400
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,800
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,100

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,766,800
	NJTPA	PLS	STATE	\$6,989,700
	SJTPO	PLS	STATE	\$532,400
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$3,872,300
	NJTPA	EC	STATE	\$11,785,200
	SJTPO	EC	STATE	\$1,178,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$2,809,300
	NJTPA	ERC	STATE	\$11,550,000
	SJTPO	ERC	STATE	\$855,000
Mass Transit Sum				\$1,525,740,200
Mobility and Congestion Relief				
Bicycle & Pedestrian Facilities/Accommodations (Various)				
	Statewide	ERC	CMAQ	\$1,499,700
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Carbon Reduction Program (Various)				
	Statewide	ERC	CR-B50K200K	\$449,298
	Statewide	ERC	CR-B5K50K	\$449,298
	Statewide	ERC	CR-FLEX	\$10,597,681
	Statewide	ERC	CR-L5K	\$1,100,063
CMAQ Initiatives, Statewide (Various)				
	Statewide	EC	CMAQ	\$7,320,280
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)				
	Statewide	ERC	STATE	\$3,000,000
Electric Vehicle Infrastructure Program (Various)				
	Statewide	ERC	NEVFP	\$16,066,742
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,000
Intelligent Traffic Signal Systems (Various)				
	Statewide	ERC	CMAQ	\$19,525,000
Intelligent Transportation System Resource Center (Various)				
	Statewide	EC	STBGP-FLEX	\$3,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local CMAQ Initiatives (Various)				
	DVRPC	EC	CMAQ	\$1,328,300
	NJTPA	EC	CMAQ	\$6,590,200
	SJTPO	EC	CMAQ	\$1,669,500
Mobility and Systems Engineering Program (Various)				
	Statewide	EC	NHPP	\$5,114,000
	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STBGP-FLEX	\$1,123,000
New Jersey Regional Signal Retiming Initiative (Burlington)				
	DVRPC	PLS	CMAQ	\$350,000
	DVRPC	PLS	STBGP-PHILA	\$30,000
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (Camden)				
	DVRPC	DES	STBGP-PHILA	\$150,000
New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (Camden)				
	DVRPC	PE	STBGP-PHILA	\$300,000
Ozone Action Program in New Jersey (Various)				
	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Recreational Trails Program (Various)				
	Statewide	ERC	RTP	\$1,226,757
Regional Transportation Demand Management (TDM) Program (Various)				
	DVRPC	PLS	CMAQ	\$50,000
	DVRPC	PLS	LOCAL-DVRPC	\$13,000
Smart and Connect Corridors Program (Various)				
	Statewide	CON	STATE	\$4,000,000
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	STATE	\$1,504,000
Statewide Traffic Operations and Support Program (Various)				
	Statewide	EC	NHPP	\$15,816,400
Traffic Monitoring Systems (Various)				
	Statewide	PLS	NHPP	\$10,544,300
	Statewide	EC	STATE	\$1,490,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TA-PHILA	\$2,462,030
	DVRPC	ERC	TA-TRENTON	\$634,659
	NJTPA	ERC	TA-ALLEN	\$69,404
	NJTPA	ERC	TA-NY/NWK	\$13,176,862
	NJTPA	ERC	TA-PGH/NWB	\$24,019
	SJTPO	ERC	TA-AC	\$531,403
	Statewide	ERC	TA-B50K200K	\$429,368
	Statewide	ERC	TA-B5K50K	\$429,368
	Statewide	ERC	TA-FLEX	\$6,335,721
	Statewide	ERC	TA-L5K	\$1,051,266

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transportation Management Associations (Various)				
	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and Operations (TSMO) (Various)				
	DVRPC	EC	STBGP-PHILA	\$166,000
Route 1&9, Interchange at Route I-278 (Union)				
	NJTPA	DES	NHPP	\$3,300,000
	NJTPA	DES	OTHER	\$4,000,000
Route 295 and Route 38 Interchange Operational Improvements (Burlington)				
	DVRPC	PE	NHPP	\$4,000,000
Route 41 and Deptford Center Road (Gloucester)				
	DVRPC	ROW	NHPP	\$1,100,000
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (Camden)				
	DVRPC	DES	NHPP	\$3,000,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)				
	NJTPA	CON	NHPP	\$14,000,000
Route 46, Route 80 Exit Ramp to Route 53 (Morris)				
	NJTPA	PE	NHPP	\$2,000,000
Route 57, CR 519 Intersection Improvement (Warren)				
	NJTPA	ROW	NHPP	\$1,000,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren)				
	NJTPA	CON	NHPP	\$5,890,000
Route 78, Route 22 to Drift Road/Dale Road (Hunterdon)				
	NJTPA	DES	NHPP	\$2,200,000
Rt 80/15 Interchange (Morris)				
	NJTPA	ROW	NHPP	\$1,200,000
Route 206, Valley Road to Brown Avenue (Somerset)				
	NJTPA	CON	NHPP	\$23,500,000
Route 287, Interchange 10 Ramp Improvements (Middlesex)				
	NJTPA	PE	NHPP	\$1,250,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)				
	NJTPA	PE	NHPP	\$87,500
Route 295/42/I-76, Direct Connection, Contract 4 (Camden)				
	DVRPC	CON	NHFP-HWY	\$43,339,000
	DVRPC	CON	NHPP	\$66,661,000
<i>Mobility and Congestion Relief Sum</i>				\$334,135,119
<i>Operations and Maintenance</i>				
Equipment (Vehicles, Construction, Safety) (Various)				
	Statewide	EC	STATE	\$22,784,000
Equipment, Snow and Ice Removal (Various)				
	Statewide	EC	STATE	\$7,291,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$22,784,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$7,000,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$2,330,000
Route 35, Route 66 to White Street/ Obre Place (Monmouth)	NJTPA	PE	NHPP	\$500,000
Operations and Maintenance Sum				\$62,689,000
Safety				
Betterments, Safety (Various)	Statewide	EC	STATE	\$14,581,000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections (Middlesex)	NJTPA	PE	NHPP	\$1,000,000
Camden County Roadway Safety Improvements (Camden)	DVRPC	EC	STBGP-PHILA	\$600,000
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623) (Burlington)	DVRPC	CON	STBGP-PHILA	\$500,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Gloucester County Roadway Safety Improvements (Gloucester)	DVRPC	EC	STBGP-PHILA	\$1,000,000
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$9,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,812,000
	NJTPA	ERC	HSIP	\$23,000,000
	SJTPO	ERC	HSIP	\$3,000,000
Motor Vehicle Crash Record Processing (Various)	Statewide	PLS	HSIP	\$6,400,000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden)	DVRPC	DES	HSIP	\$738,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	HSIP	\$3,000,000
	DVRPC	EC	RHC	\$902,563
	NJTPA	EC	HSIP	\$5,000,000
	NJTPA	EC	RHC	\$2,746,932
	SJTPO	EC	HSIP	\$2,000,000
	SJTPO	EC	RHC	\$274,693
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$5,000,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STBGP-FLEX	\$12,732,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$4,887,950
Safe Routes to School Program (Various)	Statewide	ERC	STBGP-FLEX	\$4,000,000
	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)	Statewide	ERC	HSIP	\$24,372,060
	Statewide	ERC	STATE	\$250,000
Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623) (Cape May)	SJTPO	PE	NHPP	\$520,000
Route 28, Rt 287 to CR 525 (Thompson Avenue) (Somerset)	NJTPA	ROW	NHPP	\$1,500,000
Route 46, Pequannock Street to CR 513 (West Main Street) (Morris)	NJTPA	DES	HSIP	\$1,750,000
	NJTPA	ROW	HSIP	\$1,200,000
Route 47, Henderson Avenue to High Street (Cumberland)	SJTPO	PE	NHPP	\$500,000
Route 73, Granite Avenue to Route 41 (Burlington)	DVRPC	PE	NHPP	\$1,000,000
<i>Safety Sum</i>				\$143,354,198
GRAND TOTAL				\$4,433,962,902

SECTION III

NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Airport Assets</i>				
Aeronautics UAS Program (Various)	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
<i>Airport Assets Sum</i>				\$4,500,000
<i>Bridge Assets</i>				
Betterments, Dams (Various)	Statewide	EC	STATE	\$100,000
Bridge and Structure Inspection, Miscellaneous (Various)	Statewide	EC	STATE	\$400,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	ERC	STATE	\$974,500
	NJTPA	ERC	STATE	\$105,111,300
	SJTPO	ERC	STATE	\$206,200
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	BFP	\$2,996,000
	NJTPA	ERC	BFP	\$20,269,000
	SJTPO	ERC	BFP	\$852,000
	Statewide	ERC	BFP	\$4,406,000
	Statewide	ERC	BFP-OS-BRDG	\$852,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$77,464,000
Bridge Inspection (Various)	Statewide	EC	NHPP	\$10,456,400
	Statewide	EC	STBGP-FLEX	\$6,748,300
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges (Various)	Statewide	EC	STATE	\$6,288,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$25,973,000
Bridge Maintenance Fender Replacement (Various)	Statewide	ERC	NHPP	\$4,262,000
	Statewide	ERC	STBGP-FLEX	\$1,705,000
Bridge Maintenance Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$4,393,400
	Statewide	ERC	STBGP-FLEX	\$3,514,800
Bridge Management System (Various)	Statewide	EC	STBGP-FLEX	\$1,248,400

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$18,724,000
	Statewide	EC	STATE	\$36,454,000
	Statewide	EC	STBGP-FLEX	\$7,489,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	BFP	\$23,250,000
	Statewide	ERC	BFP-OS-BRDG	\$5,500,000
	Statewide	ERC	NHPP	\$58,928,000
	Statewide	ERC	STATE	\$7,200,000
	Statewide	ERC	STBGP-OS-BRDG	\$57,765,829
Bridge Scour Countermeasures (Various)	Statewide	ERC	STATE	\$200,000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (Somerset)	NJTPA	CON	BFP-OS-BRDG	\$12,050,000
CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail) (Burlington)	DVRPC	PE	BFP	\$750,000
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (Gloucester)	DVRPC	DES	STBGP-PHILA	\$500,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Delaware & Raritan Canal Bridges (Mercer)	Statewide	ERC	BFP-OS-BRDG	\$5,967,000
	Statewide	ERC	STBGP-FLEX	\$1,707,000
Grove Avenue, Bridge over Port Reading RR (Middlesex)	NJTPA	DES	BFP	\$2,200,000
	NJTPA	ROW	BFP	\$550,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	ROW	STATE	\$900,000
High-Mast Light Poles (Various)	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	NHPP	\$8,786,900
	Statewide	EC	STATE	\$27,340,000
Lincoln Tunnel Access Project (LTAP) (Hudson)	NJTPA	ERC	STATE	\$65,000,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$4,000,000
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson)	NJTPA	DES	BFP-OS-BRDG	\$920,976
	NJTPA	DES	DEMO-R	\$379,024
	NJTPA	UTI	STATE	\$100,000
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (Mercer)	DVRPC	DES	BFP	\$1,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Schalk's Crossing Road Bridge, CR 683 (Middlesex)	NJTPA	ROW	STBGP-NY/NWK	\$76,777
School House Road, Bridge over Route 35 (Monmouth)	NJTPA	PE	BFP	\$1,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STBGP-FLEX	\$1,000,000
Sign Structure Replacement Contract 2016-3 (Various)	Statewide	CON	BFP	\$9,500,000
Trenton Amtrak Bridges (Mercer)	DVRPC	DES	BFP	\$1,600,000
	DVRPC	ROW	BFP	\$3,200,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	CON	BFP-OS-BRDG	\$4,000,000
Route 1, NB Bridge over Raritan River (Middlesex)	NJTPA	DES	STATE	\$4,400,000
Route 1, over Forrestal Road (Middlesex)	NJTPA	PE	BFP	\$1,500,000
Route 1B, Bridge over Shabakunk Creek (Mercer)	DVRPC	ROW	STATE	\$100,000
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	PE	NHPP	\$4,100,000
Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (Bergen)	NJTPA	PE	BFP	\$3,530,000
Route 18 NB, Bridge over Conrail (Middlesex)	NJTPA	ROW	BFP	\$500,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	CON	BFP	\$10,300,000
Route 22, Bridge over NJT Raritan Valley Line (Hunterdon)	NJTPA	ROW	BFP	\$400,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	CON	BFP	\$5,900,000
Route 27 NB (Cherry Street), Bridge over Conrail (Union)	NJTPA	ROW	STATE	\$1,000,000
	NJTPA	UTI	STATE	\$340,000
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	CON	BFP	\$2,600,000
Route 30, Bridge over Duck Thorofare (Atlantic)	SJTPO	ROW	STATE	\$500,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	ROW	STATE	\$500,000
Old Route 33, Bridge over Millstone River (Monmouth)	NJTPA	CON	BFP-OS-BRDG	\$4,530,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	CON	BFP	\$13,250,000
Route 34, Bridge over Big Brook (Monmouth)	NJTPA	PE	BFP	\$1,000,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth)	NJTPA	DES	BFP	\$2,300,000
Route 36, Bridge over Troutman's Creek (Monmouth)	NJTPA	DES	STATE	\$1,450,000
Route 46, Bridge over Paulins Kill (Warren)	NJTPA	DES	STATE	\$2,500,000
Route 49, Bridge over Maurice River (Cumberland)	SJTPO	CON	BFP	\$11,898,000
Route 55, Bridges over Route 47 (Cumberland)	SJTPO	PE	BFP	\$1,000,000
Route 57, Bridge over Branch Lopatcong Creek (Warren)	NJTPA	DES	BFP	\$2,200,000
Route 57, Bridge over Mill Brook (Warren)	NJTPA	PE	BFP	\$1,000,000
Route 63, Bridge over Fairview Avenue (Bergen)	NJTPA	PE	BFP	\$2,000,000
Route 70, Bridge over Mount Misery Brook (Burlington)	DVRPC	ROW	STATE	\$200,000
Route 71, Bridge over NJ Transit (NJCL) (Monmouth)	NJTPA	ROW	BFP	\$1,000,000
Route 71, Bridge over Shark River (Monmouth)	NJTPA	PE	BFP	\$5,000,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean)	NJTPA	DES	STATE	\$352,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	CON	BFP	\$26,391,000
Route 76/676 Bridges and Pavement, Contract 3 (Camden)	DVRPC	CON	CRRSAA-FLEX	\$81,700,000
Route 78, Bridge over Beaver Brook (Hunterdon)	NJTPA	PE	BFP	\$500,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	CON	BFP	\$14,000,000
Route 94, Bridge over Jacksonburg Creek (Warren)	NJTPA	ROW	STATE	\$1,000,000
Route 130, Bridge over Main Branch of Newton Creek (Camden)	DVRPC	ROW	BFP	\$1,105,000
Route 130, Bridge over Millstone River (Mercer)	DVRPC	CON	BFP	\$4,150,000
	NJTPA	CON	BFP	\$4,150,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	CON	BFP-OS-BRDG	\$17,642,194
	NJTPA	CON	DEMO-R	\$607,806
Route 179, Bridge over Back Brook (Ringo's Creek) (Hunterdon)	NJTPA	PE	BFP	\$1,200,000
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (Somerset)	NJTPA	CON	BFP	\$7,500,000
Route 206, Bridge over Dry Brook (Sussex)	NJTPA	PE	BFP	\$1,800,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	CON	BFP	\$15,000,000
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB (Salem)	SJTPO	PE	BFP	\$1,000,000
Route 322, Bridge over Great Egg Harbor River (Atlantic)	SJTPO	ROW	BFP-OS-BRDG	\$250,000
Bridge Assets Sum				\$921,204,806
Capital Program Delivery				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
Construction Inspection (Various)	Statewide	EC	STATE	\$13,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$2,400,000
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$17,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STBGP-FLEX	\$100,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$7,500,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$1,200,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Planning and Research, Federal-Aid (Various)				
	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	PLS	SPR	\$25,276,679
Planning and Research, State (Various)				
	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)				
	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)				
	Statewide	EC	STATE	\$110,410,000
Project Development: Concept Development and Preliminary Engineering (Various)				
	Statewide	CD	STATE	\$4,557,000
Protect (Various)				
	Statewide	ERC	PFP	\$34,429,494
Right of Way Full-Service Consultant Term Agreements (Various)				
	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)				
	Statewide	EC	STATE	\$2,330,000
Staff Augmentation (Various)				
	Statewide	EC	STATE	\$6,500,000
State Police Enforcement and Safety Services (Various)				
	Statewide	EC	STATE	\$11,130,000
Title VI and Nondiscrimination Supporting Activities (Various)				
	Statewide	EC	STATE	\$175,000
Training and Employee Development (Various)				
	Statewide	EC	STBGP-FLEX	\$1,757,400
Transportation Operations (Various)				
	DVRPC	PLS	STBGP-PHILA	\$130,000
Transportation Research Technology (Various)				
	Statewide	EC	STATE	\$1,200,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)				
	Statewide	ERC	STATE	\$29,549,976
Youth Employment and TRAC Programs (Various)				
	Statewide	EC	STBGP-FLEX	\$350,000
Capital Program Delivery Sum				\$290,095,549
Congestion Relief				
Carbon Reduction Program (Various)				
	Statewide	ERC	CR-B50K200K	\$449,298
	Statewide	ERC	CR-B5K50K	\$449,298
	Statewide	ERC	CR-FLEX	\$10,597,681
	Statewide	ERC	CR-L5K	\$1,100,063
CMAQ Initiatives, Statewide (Various)				
	Statewide	EC	CMAQ	\$7,320,280

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	ERC	STATE	\$3,000,000
Electric Vehicle Infrastructure Program (Various)	Statewide	ERC	NEVFP	\$16,066,742
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$19,525,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STBGP-FLEX	\$3,500,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$1,328,300
	NJTPA	EC	CMAQ	\$6,590,200
	SJTPO	EC	CMAQ	\$1,669,500
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$5,114,000
	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STBGP-FLEX	\$1,123,000
New Jersey Regional Signal Retiming Initiative (Burlington)	DVRPC	PLS	CMAQ	\$350,000
	DVRPC	PLS	STBGP-PHILA	\$30,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
Smart and Connect Corridors Program (Various)	Statewide	CON	STATE	\$4,000,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$15,816,400
Study and Development (Various)	DVRPC	PLS	STATE	\$1,766,800
	NJTPA	PLS	STATE	\$6,989,700
	SJTPO	PLS	STATE	\$532,400
Traffic Monitoring Systems (Various)	Statewide	PLS	NHPP	\$10,544,300
	Statewide	EC	STATE	\$1,490,000
Transit Rail Initiatives (Various)	DVRPC	ERC	STATE	\$2,809,300
	NJTPA	ERC	STATE	\$11,550,000
	SJTPO	ERC	STATE	\$855,000
Transportation Management Associations (Various)	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and Operations (TSMO) (Various)	DVRPC	EC	STBGP-PHILA	\$166,000
Route 1&9, Interchange at Route I-278 (Union)	NJTPA	DES	NHPP	\$3,300,000
	NJTPA	DES	OTHER	\$4,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 295 and Route 38 Interchange Operational Improvements (Burlington)	DVRPC	PE	NHPP	\$4,000,000
Route 41 and Deptford Center Road (Gloucester)	DVRPC	ROW	NHPP	\$1,100,000
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (Camden)	DVRPC	DES	NHPP	\$3,000,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)	NJTPA	CON	NHPP	\$14,000,000
Route 46, Route 80 Exit Ramp to Route 53 (Morris)	NJTPA	PE	NHPP	\$2,000,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	ROW	NHPP	\$1,000,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren)	NJTPA	CON	NHPP	\$5,890,000
Route 78, Route 22 to Drift Road/Dale Road (Hunterdon)	NJTPA	DES	NHPP	\$2,200,000
Rt 80/15 Interchange (Morris)	NJTPA	ROW	NHPP	\$1,200,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	CON	NHPP	\$23,500,000
Route 287, Interchange 10 Ramp Improvements (Middlesex)	NJTPA	PE	NHPP	\$1,250,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)	NJTPA	PE	NHPP	\$87,500
Route 295/42/I-76, Direct Connection, Contract 4 (Camden)	DVRPC	CON	NHFP-HWY	\$43,339,000
	DVRPC	CON	NHPP	\$66,661,000
<i>Congestion Relief Sum</i>				\$321,250,762
<i>Local System Support</i>				
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections (Middlesex)	NJTPA	PE	NHPP	\$1,000,000
Brigantine Avenue (CR 638), 2nd Street South to Terminus (Atlantic)	SJTPO	CON	STBGP-AC	\$1,950,000
Camden County Roadway Safety Improvements (Camden)	DVRPC	EC	STBGP-PHILA	\$600,000
Casino Revenue Fund (Various)	DVRPC	CAP	CASINO REVENUE	\$5,204,900
	NJTPA	CAP	CASINO REVENUE	\$15,841,000
	SJTPO	CAP	CASINO REVENUE	\$1,584,100
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (Ocean)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623) (Burlington)	DVRPC	CON	STBGP-PHILA	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
CR 508 (Bridge Street), Bridge over Passaic River (Essex)	NJTPA	DES	STBGP-NY/NWK	\$7,000,000
CR 508 (Central Avenue), Bridge over City Subway (Essex)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
CR 510 (Columbia Turnpike), Bridge over Black Brook (Morris)	NJTPA	DES	STBGP-NY/NWK	\$500,000
	NJTPA	ROW	STBGP-NY/NWK	\$20,000
CR 512 (Valley Road), Bridge over Passaic River (Somerset)	NJTPA	DES	STBGP-NY/NWK	\$1,500,000
CR 544 (Evesham Rd), NJ 41 to Schubert Ave (Camden)	DVRPC	CON	STBGP-PHILA	\$3,027,000
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	CON	STBGP-B50K200K	\$1,400,000
	SJTPO	CON	STBGP-B5K50K	\$1,400,000
DRPA Systemwide Crash Cushion Attenuating Replacement (Camden)	DVRPC	CON	STBGP-PHILA	\$2,100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	CR-PHILA	\$2,576,310
	DVRPC	ERC	CR-TRENTON	\$664,118
East Anderson Street Bridge (02C0023A) over the Hackensack River (Bergen)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
Garden State Parkway Interchange 83 Improvements (Ocean)	NJTPA	ROW	STBGP-NY/NWK	\$800,000
Gloucester County Roadway Safety Improvements (Gloucester)	DVRPC	EC	STBGP-PHILA	\$1,000,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	CON	DEMO	\$12,100,000
Kingsland Avenue, Bridge over Passaic River (Bergen)	NJTPA	DES	STBGP-NY/NWK	\$2,500,000
Local Aid Consultant Services (Various)	DVRPC	EC	STBGP-PHILA	\$200,000
	NJTPA	EC	STBGP-NY/NWK	\$200,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Various)	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$32,668,917

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,502,141
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,091,966
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,499,116
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,557,676
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,812,000
	NJTPA	ERC	HSIP	\$23,000,000
	SJTPO	ERC	HSIP	\$3,000,000
Manhattan Avenue Retaining Wall (Hudson)	NJTPA	DES	STBGP-NY/NWK	\$2,300,000
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River (Morris)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) (Atlantic)	SJTPO	DES	STBGP-AC	\$100,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$3,149,951
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,227,008
	NJTPA	PLS	PL	\$12,274,633
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,326,753
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-L5K	\$265,000
Mill Road, Landis Avenue to CR 540 (Almond Road) (Cumberland)				
	SJTPO	CON	STBGP-B50K200K	\$700,000
	SJTPO	CON	STBGP-B5K50K	\$700,000
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (Camden)	DVRPC	DES	STBGP-PHILA	\$150,000
New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (Camden)	DVRPC	PE	STBGP-PHILA	\$300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
NJTPA, Future Projects (Various)				
	NJTPA	ERC	CR-ALLEN	\$72,625
	NJTPA	ERC	CR-NY/NWK	\$13,788,493
	NJTPA	ERC	CR-PGH/NWB	\$25,134
	NJTPA	ERC	HWIZ910-ALLEN	\$40,240
	NJTPA	ERC	HWIZ910-NY/NWK	\$671,723
	NJTPA	ERC	HWIZ910-PGH/NWB	\$13,926
	NJTPA	ERC	STBGP-ALLEN	\$552,103
	NJTPA	ERC	STBGP-NY/NWK	\$61,147,811
	NJTPA	ERC	STBGP-PGH/NWB	\$191,075
Openaki Road Bridge (Morris)				
	NJTPA	ROW	STBGP-NY/NWK	\$500,000
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (Mercer)				
	DVRPC	DES	HSIP	\$450,000
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (Somerset)				
	NJTPA	DES	STBGP-NY/NWK	\$1,900,000
Regional Transportation Demand Management (TDM) Program (Various)				
	DVRPC	PLS	CMAQ	\$50,000
	DVRPC	PLS	LOCAL-DVRPC	\$13,000
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,778,500
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,412,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,700
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$281,300
	SJTPO	CAP	STATE	\$7,000
Sixth Avenue (CR 652), Bridge over Passaic River (Passaic)				
	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
SJTPO, Future Projects (Various)				
	SJTPO	ERC	CR-AC	\$556,069
	SJTPO	ERC	STBGP-AC	\$67,216
	SJTPO	ERC	STBGP-B50K200K	\$67,551
	SJTPO	ERC	STBGP-B5K50K	\$67,551
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,800
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,100

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	CON	STATE	\$1,504,000
Telegraph Road (CR 540), Phase 2 (Salem)	SJTPO	CON	STBGP-L5K	\$1,500,000
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (Cape May)	SJTPO	CON	STBGP-AC	\$2,110,000
Transit Village Program (Various)	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)	DVRPC	ERC	TA-PHILA	\$2,462,030
	DVRPC	ERC	TA-TRENTON	\$634,659
	NJTPA	ERC	TA-ALLEN	\$69,404
	NJTPA	ERC	TA-NY/NWK	\$13,176,862
	NJTPA	ERC	TA-PGH/NWB	\$24,019
	SJTPO	ERC	TA-AC	\$531,403
	Statewide	ERC	TA-B50K200K	\$429,368
	Statewide	ERC	TA-B5K50K	\$429,368
	Statewide	ERC	TA-FLEX	\$6,335,721
	Statewide	ERC	TA-L5K	\$1,051,266
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STBGP-PHILA	\$755,000
Weymouth Road (CR 559) (Atlantic)	SJTPO	CON	STBGP-L5K	\$1,900,000
Willow Grove Road (CR 639); Perkintown Road (CR 644) (Salem)	SJTPO	DES	STBGP-L5K	\$150,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	CON	CRRSAA-TRENTON	\$2,102,143
	DVRPC	CON	HWIZ910-TRENTON	\$368,000
	DVRPC	CON	HWIZ919-TRENTON	\$300,000
	DVRPC	CON	STBGP-TRENTON	\$5,048,590
US 322/CR 536 (Swedesboro Rd), Woolwich-Harrison Twp Line to NJ 55 (Gloucester)	DVRPC	CON	STBGP-PHILA	\$6,200,000
Local System Support Sum				\$719,196,230
Mass Transit Assets				
ADA--Platforms/Stations (Various)	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bus Acquisition Program (Various)	DVRPC	CAP	SECT 5339	\$4,783,200
	DVRPC	CAP	STATE	\$40,290,800
	NJTPA	CAP	SECT 5339	\$14,557,700
	NJTPA	CAP	STATE	\$122,624,300
	SJTPO	CAP	SECT 5339	\$1,455,800
	SJTPO	CAP	STATE	\$12,262,400

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$1,684,900
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$5,127,900
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$512,800
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,538,400
	NJTPA	ERC	STATE	\$16,856,000
	SJTPO	ERC	STATE	\$1,685,600
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$152,400
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,200
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$3,886,000
	NJTPA	ERC	STATE	\$13,328,200
	SJTPO	ERC	STATE	\$1,171,800
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$5,355,000
	NJTPA	ERC	STATE	\$14,275,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5307	\$13,961,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$4,996,700
	DVRPC	ERC	STATE	\$3,291,400
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$44,970,300
	NJTPA	ERC	STATE	\$68,922,700
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$2,981,500
	NJTPA	ERC	SECT 5307	\$35,340,000
	NJTPA	ERC	STATE	\$36,730,800
	SJTPO	ERC	STATE	\$733,500
Portal Bridge North (Various)	NJTPA	ERC	SECT 5309	\$100,000,000
	NJTPA	ERC	STATE	\$45,246,500
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$6,271,100
	DVRPC	CAP	SECT 5337	\$9,076,600
	NJTPA	CAP	SECT 5307	\$86,749,100
	NJTPA	CAP	SECT 5337	\$143,893,500
	SJTPO	CAP	SECT 5307	\$1,418,700
	SJTPO	CAP	SECT 5337	\$1,920,600
Private Carrier Equipment Program (Various)	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Rolling Stock Procurement (Various)	DVRPC	CAP	SECT 5307	\$178,600
	DVRPC	CAP	SECT 5337	\$2,409,500
	DVRPC	CAP	STATE	\$5,281,700
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$2,831,300
	NJTPA	CAP	SECT 5337	\$38,197,900
	NJTPA	CAP	STATE	\$83,732,500
	SJTPO	CAP	SECT 5307	\$37,800
	SJTPO	CAP	SECT 5337	\$509,900
	SJTPO	CAP	STATE	\$1,117,600
Rail Support Facilities and Equipment (Various)	DVRPC	ERC	STATE	\$605,700
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$14,573,900
	SJTPO	ERC	STATE	\$117,600

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Security Improvements (Various)	DVRPC	SWI	STATE	\$715,300
	NJTPA	SWI	STATE	\$2,177,000
	SJTPO	SWI	STATE	\$217,700
Signals and Communications/Electric Traction Systems (Various)	DVRPC	ERC	STATE	\$1,963,100
	NJTPA	ERC	STATE	\$47,612,500
	SJTPO	ERC	STATE	\$415,400
Technology Improvements (Various)	DVRPC	EC	STATE	\$3,872,300
	NJTPA	EC	STATE	\$11,785,200
	SJTPO	EC	STATE	\$1,178,500
Track Program (Various)	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	STP-TE	\$70,000
Mass Transit Assets Sum				\$1,346,970,400
Multimodal Programs				
ADA Central, Contract 2 (Monmouth)	NJTPA	CON	NHPP	\$14,450,000
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$1,499,700
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Ferry Program (Various)	Statewide	ERC	FBP	\$4,000,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$15,000,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	STATE	\$25,000,000
Recreational Trails Program (Various)	Statewide	ERC	RTP	\$1,226,757
Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (Atlantic)	SJTPO	CON	DEMO-R	\$821,603
	SJTPO	CON	NHPP	\$2,178,397
Route 10, Chelsea Drive to Kelly Drive (Essex)	NJTPA	DES	STATE	\$200,000
Route 130, CR 545 (Farnsworth Avenue) (Burlington)	DVRPC	CON	NHPP	\$6,520,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626) (Hunterdon)	NJTPA	PE	NHPP	\$870,000
Multimodal Programs Sum				\$77,266,457
Road Assets				
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$18,227,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STBGP-FLEX	\$20,234,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$36,454,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$6,379,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$5,122,000
Guiderail Upgrade (Various)	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STATE	\$1,000,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$8,141,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TA-FLEX	\$500,000
Pavement Preservation (Various)	DVRPC	ERC	NHPP	\$10,819,000
	DVRPC	ERC	STBGP-FLEX	\$1,705,000
	SJTPO	ERC	NHPP	\$5,874,000
	SJTPO	ERC	STBGP-FLEX	\$852,000
Pavement Preservation, NJTPA (Various)	NJTPA	EC	NHPP	\$56,045,000
	NJTPA	EC	STBGP-FLEX	\$1,705,000
Regional Action Program (Various)	Statewide	EC	STATE	\$2,000,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$91,134,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$57,680,000
Signs Program, Statewide (Various)	Statewide	EC	STATE	\$3,470,000
Storm Water Asset Management (Various)	Statewide	ERC	STBGP-FLEX	\$3,514,800
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,113,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$2,500,000
Route 7, Kearny, Drainage Improvements (Hudson)	NJTPA	CON	NHPP	\$25,000,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	CON	NHPP	\$32,000,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	CON	NHPP	\$9,269,000
Route 22, Broad Street Ramp to Route 78 (Warren)	NJTPA	DES	NHPP	\$2,000,000
	NJTPA	ROW	NHPP	\$300,000
Route 29, Alexauken Creek Road to Washington Street (Hunterdon)	NJTPA	DES	DEMO-R	\$81,259
	NJTPA	DES	NHPP	\$1,318,741
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)	DVRPC	CON	NHPP	\$12,000,000
Route 30, Cooper Street to Grove Street (Camden)	DVRPC	CON	NHPP	\$11,650,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	DES	DEMO-R	\$294,960
	NJTPA	DES	NHPP	\$10,605,040
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean)	NJTPA	DES	NHPP	\$4,200,000
Route 35, Route 9 to Colonia Boulevard (Middlesex)	NJTPA	CON	NHPP	\$10,769,000
Route 37 On Ramp to Route 35, Missing Move (Ocean)	NJTPA	PE	NHPP	\$1,000,000
Route 38, Nixon Drive to Route 295 Bridge (Burlington)	DVRPC	CON	NHPP	\$6,030,000
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic)	SJTPO	CON	NHPP	\$13,350,000
Route 42, Kennedy Ave. to Atlantic City Expressway (Gloucester)	DVRPC	CON	NHPP	\$32,300,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	CON	NHPP	\$11,840,000
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (Passaic)	NJTPA	ROW	NHPP	\$4,000,000
Route 94, Pleasant Valley Drive to Maple Grange Road (Sussex)	NJTPA	CON	NHPP	\$5,250,000
Route 138, Garden State Parkway to Route 35 (Monmouth)	NJTPA	PE	NHPP	\$1,000,000
Route 168, Route 42 to CR 544 (Evesham Road) (Camden)	DVRPC	CON	NHPP	\$10,500,000
Route 287, Route 202 to Ramapo River (Morris)	NJTPA	DES	NHPP	\$2,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 440, Route 95 to Kreil St (Middlesex)	NJTPA	PE	NHPP	\$3,000,000
Road Assets Sum				\$576,826,800
Safety Management				
Betterments, Safety (Various)	Statewide	EC	STATE	\$14,581,000
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$9,000,000
Motor Vehicle Crash Record Processing (Various)	Statewide	PLS	HSIP	\$6,400,000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden)	DVRPC	DES	HSIP	\$738,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	HSIP	\$3,000,000
	DVRPC	EC	RHC	\$902,563
	NJTPA	EC	HSIP	\$5,000,000
	NJTPA	EC	RHC	\$2,746,932
	SJTPO	EC	HSIP	\$2,000,000
	SJTPO	EC	RHC	\$274,693
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$5,000,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STBGP-FLEX	\$12,732,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$4,887,950
Safe Routes to School Program (Various)	Statewide	ERC	STBGP-FLEX	\$4,000,000
	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)	Statewide	ERC	HSIP	\$24,372,060
	Statewide	ERC	STATE	\$250,000
Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623) (Cape May)	SJTPO	PE	NHPP	\$520,000
Route 28, Rt 287 to CR 525 (Thompson Avenue) (Somerset)	NJTPA	ROW	NHPP	\$1,500,000
Route 35, Route 66 to White Street/ Obre Place (Monmouth)	NJTPA	PE	NHPP	\$500,000
Route 46, Pequannock Street to CR 513 (West Main Street) (Morris)	NJTPA	DES	HSIP	\$1,750,000
	NJTPA	ROW	HSIP	\$1,200,000
Route 47, Henderson Avenue to High Street (Cumberland)	SJTPO	PE	NHPP	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 73, Granite Avenue to Route 41 (Burlington)	DVRPC	PE	NHPP	\$1,000,000
<i>Safety Management Sum</i>				\$109,442,198
<i>Transportation Support Facilities</i>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$22,784,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$7,291,000
Physical Plant (Various)	DVRPC	ERC	STATE	\$931,700
	NJTPA	ERC	STATE	\$2,835,500
	SJTPO	ERC	STATE	\$283,500
	Statewide	ERC	STATE	\$22,784,000
Safety Improvement Program (Various)	DVRPC	ERC	STATE	\$587,600
	NJTPA	ERC	STATE	\$2,539,000
	SJTPO	ERC	STATE	\$173,400
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$7,000,000
<i>Transportation Support Facilities Sum</i>				\$67,209,700
GRAND TOTAL				\$4,433,962,902

SECTION IV

NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Concept Development				
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$4,557,000
Concept Development Sum				\$4,557,000
Construction				
ADA Central, Contract 2 (Monmouth)	NJTPA	CON	NHPP	\$14,450,000
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Aeronautics UAS Program (Various)	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
Betterments, Dams (Various)	Statewide	EC	STATE	\$100,000
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$18,227,000
Betterments, Safety (Various)	Statewide	EC	STATE	\$14,581,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$1,499,700
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Bridge and Structure Inspection, Miscellaneous (Various)	Statewide	EC	STATE	\$400,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	BFP	\$2,996,000
	NJTPA	ERC	BFP	\$20,269,000
	SJTPO	ERC	BFP	\$852,000
	Statewide	ERC	BFP	\$4,406,000
	Statewide	ERC	BFP-OS-BRDG	\$852,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$77,464,000
Bridge Inspection (Various)	Statewide	EC	NHPP	\$10,456,400
	Statewide	EC	STBGP-FLEX	\$6,748,300
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges (Various)	Statewide	EC	STATE	\$6,288,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$25,973,000
Bridge Maintenance Fender Replacement (Various)	Statewide	ERC	NHPP	\$4,262,000
	Statewide	ERC	STBGP-FLEX	\$1,705,000
Bridge Maintenance Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$4,393,400
	Statewide	ERC	STBGP-FLEX	\$3,514,800
Bridge Management System (Various)	Statewide	EC	STBGP-FLEX	\$1,248,400
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$18,724,000
	Statewide	EC	STATE	\$36,454,000
	Statewide	EC	STBGP-FLEX	\$7,489,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	BFP	\$23,250,000
	Statewide	ERC	BFP-OS-BRDG	\$5,500,000
	Statewide	ERC	NHPP	\$58,928,000
	Statewide	ERC	STATE	\$7,200,000
	Statewide	ERC	STBGP-OS-BRDG	\$57,765,829
Bridge Scour Countermeasures (Various)	Statewide	ERC	STATE	\$200,000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (Somerset)	NJTPA	CON	BFP-OS-BRDG	\$12,050,000
Carbon Reduction Program (Various)	Statewide	ERC	CR-B50K200K	\$449,298
	Statewide	ERC	CR-B5K50K	\$449,298
	Statewide	ERC	CR-FLEX	\$10,597,681
	Statewide	ERC	CR-L5K	\$1,100,063
CMAQ Initiatives, Statewide (Various)	Statewide	EC	CMAQ	\$7,320,280
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	ERC	STATE	\$3,000,000
Construction Inspection (Various)	Statewide	EC	STATE	\$13,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$2,400,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	CON	STBGP-B50K200K	\$1,400,000
	SJTPO	CON	STBGP-B5K50K	\$1,400,000
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Delaware & Raritan Canal Bridges (Mercer)				
	Statewide	ERC	BFP-OS-BRDG	\$5,967,000
	Statewide	ERC	STBGP-FLEX	\$1,707,000
Disadvantaged Business Enterprise (Various)				
	Statewide	EC	STBGP-FLEX	\$100,000
Drainage Rehabilitation & Improvements (Various)				
	Statewide	EC	STBGP-FLEX	\$20,234,000
Drainage Rehabilitation and Maintenance, State (Various)				
	Statewide	EC	STATE	\$36,454,000
Duck Island Landfill, Site Remediation (Mercer)				
	DVRPC	EC	STATE	\$100,000
DVRPC, Future Projects (Various)				
	DVRPC	ERC	CR-PHILA	\$2,576,310
	DVRPC	ERC	CR-TRENTON	\$664,118
Electric Vehicle Infrastructure Program (Various)				
	Statewide	ERC	NEVFP	\$16,066,742
Electrical Facilities (Various)				
	Statewide	EC	STATE	\$6,379,000
Electrical Load Center Replacement, Statewide (Various)				
	Statewide	ERC	STATE	\$5,122,000
Emergency Management and Transportation Security Support (Various)				
	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)				
	Statewide	EC	STATE	\$7,500,000
Environmental Project Support (Various)				
	Statewide	ERC	STATE	\$1,200,000
Equipment (Vehicles, Construction, Safety) (Various)				
	Statewide	EC	STATE	\$22,784,000
Equipment, Snow and Ice Removal (Various)				
	Statewide	EC	STATE	\$7,291,000
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,000
Guiderail Upgrade (Various)				
	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STATE	\$1,000,000
High-Mast Light Poles (Various)				
	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Intelligent Traffic Signal Systems (Various)				
	Statewide	ERC	CMAQ	\$19,525,000
Intelligent Transportation System Resource Center (Various)				
	Statewide	EC	STBGP-FLEX	\$3,500,000
Interstate Service Facilities (Various)				
	Statewide	EC	STATE	\$8,141,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	NHPP	\$8,786,900
	Statewide	EC	STATE	\$27,340,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	CON	DEMO	\$12,100,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Lincoln Tunnel Access Project (LTAP) (Hudson)	NJTPA	ERC	STATE	\$65,000,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$1,328,300
	NJTPA	EC	CMAQ	\$6,590,200
	SJTPO	EC	CMAQ	\$1,669,500
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$32,668,917
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,502,141
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,091,966
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,499,116
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,557,676
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,812,000
	NJTPA	ERC	HSIP	\$23,000,000
	SJTPO	ERC	HSIP	\$3,000,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$15,000,000
Mill Road, Landis Avenue to CR 540 (Almond Road) (Cumberland)	SJTPO	CON	STBGP-B50K200K	\$700,000
	SJTPO	CON	STBGP-B5K50K	\$700,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,500,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$5,114,000
	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STBGP-FLEX	\$1,123,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TA-FLEX	\$500,000
NJTPA, Future Projects (Various)	NJTPA	ERC	CR-ALLEN	\$72,625
	NJTPA	ERC	CR-NY/NWK	\$13,788,493
	NJTPA	ERC	CR-PGH/NWB	\$25,134
	NJTPA	ERC	HWIZ910-ALLEN	\$40,240
	NJTPA	ERC	HWIZ910-NY/NWK	\$671,723
	NJTPA	ERC	HWIZ910-PGH/NWB	\$13,926
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$4,000,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
Pavement Preservation (Various)	DVRPC	ERC	NHPP	\$10,819,000
	DVRPC	ERC	STBGP-FLEX	\$1,705,000
	SJTPO	ERC	NHPP	\$5,874,000
	SJTPO	ERC	STBGP-FLEX	\$852,000
Pavement Preservation, NJTPA (Various)	NJTPA	EC	NHPP	\$56,045,000
	NJTPA	EC	STBGP-FLEX	\$1,705,000
Physical Plant (Various)	Statewide	ERC	STATE	\$22,784,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$110,410,000
Protect (Various)	Statewide	ERC	PFP	\$34,429,494
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	HSIP	\$3,000,000
	DVRPC	EC	RHC	\$902,563
	NJTPA	EC	HSIP	\$5,000,000
	NJTPA	EC	RHC	\$2,746,932
	SJTPO	EC	HSIP	\$2,000,000
	SJTPO	EC	RHC	\$274,693

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$5,000,000
Recreational Trails Program (Various)	Statewide	ERC	RTP	\$1,226,757
Regional Action Program (Various)	Statewide	EC	STATE	\$2,000,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STBGP-FLEX	\$12,732,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$91,134,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$57,680,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$4,887,950
Safe Routes to School Program (Various)	Statewide	ERC	STBGP-FLEX	\$4,000,000
	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)	Statewide	ERC	HSIP	\$24,372,060
	Statewide	ERC	STATE	\$250,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$7,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STBGP-FLEX	\$1,000,000
Sign Structure Replacement Contract 2016-3 (Various)	Statewide	CON	BFP	\$9,500,000
Signs Program, Statewide (Various)	Statewide	EC	STATE	\$3,470,000
SJTPO, Future Projects (Various)	SJTPO	ERC	CR-AC	\$556,069
	SJTPO	ERC	STBGP-B50K200K	\$67,551
	SJTPO	ERC	STBGP-B5K50K	\$67,551
Smart and Connect Corridors Program (Various)	Statewide	CON	STATE	\$4,000,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$2,330,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	CON	STATE	\$1,504,000
Staff Augmentation (Various)	Statewide	EC	STATE	\$6,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$11,130,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$15,816,400
Storm Water Asset Management (Various)	Statewide	ERC	STBGP-FLEX	\$3,514,800
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$175,000
Traffic Monitoring Systems (Various)	Statewide	EC	STATE	\$1,490,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,113,000
Training and Employee Development (Various)	Statewide	EC	STBGP-FLEX	\$1,757,400
Transit Village Program (Various)	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TA-PHILA	\$2,462,030
	DVRPC	ERC	TA-TRENTON	\$634,659
	NJTPA	ERC	TA-ALLEN	\$69,404
	NJTPA	ERC	TA-NY/NWK	\$13,176,862
	NJTPA	ERC	TA-PGH/NWB	\$24,019
	SJTPO	ERC	TA-AC	\$531,403
	Statewide	ERC	TA-B50K200K	\$429,368
	Statewide	ERC	TA-B5K50K	\$429,368
	Statewide	ERC	TA-FLEX	\$6,335,721
	Statewide	ERC	TA-L5K	\$1,051,266
Transportation Research Technology (Various)	Statewide	EC	STATE	\$1,200,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$29,549,976
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$2,500,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	CON	BFP-OS-BRDG	\$4,000,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STBGP-FLEX	\$350,000
Route 7, Kearny, Drainage Improvements (Hudson)	NJTPA	CON	NHPP	\$25,000,000
Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (Atlantic)	SJTPO	CON	DEMO-R	\$821,603
	SJTPO	CON	NHPP	\$2,178,397
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	CON	NHPP	\$32,000,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	CON	NHPP	\$9,269,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 22, Bridge over Echo Lake (Union)	NJTPA	CON	BFP	\$10,300,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	CON	BFP	\$5,900,000
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	CON	BFP	\$2,600,000
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)	DVRPC	CON	NHPP	\$12,000,000
Route 30, Cooper Street to Grove Street (Camden)	DVRPC	CON	NHPP	\$11,650,000
Old Route 33, Bridge over Millstone River (Monmouth)	NJTPA	CON	BFP-OS-BRDG	\$4,530,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	CON	BFP	\$13,250,000
Route 35, Route 9 to Colonia Boulevard (Middlesex)	NJTPA	CON	NHPP	\$10,769,000
Route 38, Nixon Drive to Route 295 Bridge (Burlington)	DVRPC	CON	NHPP	\$6,030,000
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic)	SJTPO	CON	NHPP	\$13,350,000
Route 42, Kennedy Ave. to Atlantic City Expressway (Gloucester)	DVRPC	CON	NHPP	\$32,300,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)	NJTPA	CON	NHPP	\$14,000,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	CON	NHPP	\$11,840,000
Route 49, Bridge over Maurice River (Cumberland)	SJTPO	CON	BFP	\$11,898,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren)	NJTPA	CON	NHPP	\$5,890,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	CON	BFP	\$26,391,000
Route 76/676 Bridges and Pavement, Contract 3 (Camden)	DVRPC	CON	CRRSAA-FLEX	\$81,700,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	CON	BFP	\$14,000,000
Route 94, Pleasant Valley Drive to Maple Grange Road (Sussex)	NJTPA	CON	NHPP	\$5,250,000
Route 130, Bridge over Millstone River (Mercer)	DVRPC	CON	BFP	\$4,150,000
	NJTPA	CON	BFP	\$4,150,000
Route 130, CR 545 (Farnsworth Avenue) (Burlington)	DVRPC	CON	NHPP	\$6,520,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	CON	BFP-OS-BRDG	\$17,642,194
	NJTPA	CON	DEMO-R	\$607,806
Route 168, Route 42 to CR 544 (Evesham Road) (Camden)	DVRPC	CON	NHPP	\$10,500,000
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (Somerset)	NJTPA	CON	BFP	\$7,500,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	CON	CRRSAA-TRENTON	\$2,102,143
	DVRPC	CON	HWIZ910-TRENTON	\$368,000
	DVRPC	CON	HWIZ919-TRENTON	\$300,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	CON	NHPP	\$23,500,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	CON	BFP	\$15,000,000
Route 295/42/I-76, Direct Connection, Contract 4 (Camden)	DVRPC	CON	NHFP-HWY	\$43,339,000
	DVRPC	CON	NHPP	\$66,661,000
Construction Sum				\$2,539,714,123
Construction - Utilities				
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson)	NJTPA	UTI	STATE	\$100,000
Route 27 NB (Cherry Street), Bridge over Conrail (Union)	NJTPA	UTI	STATE	\$340,000
Construction - Utilities Sum				\$440,000
Design and Engineering				
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections (Middlesex)	NJTPA	PE	NHPP	\$1,000,000
CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail) (Burlington)	DVRPC	PE	BFP	\$750,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$17,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	DES	STATE	\$500,000
Grove Avenue, Bridge over Port Reading RR (Middlesex)	NJTPA	DES	BFP	\$2,200,000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden)	DVRPC	DES	HSIP	\$738,000
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (Mercer)	DVRPC	DES	HSIP	\$450,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson)				
	NJTPA	DES	BFP-OS-BRDG	\$920,976
	NJTPA	DES	DEMO-R	\$379,024
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (Mercer)				
	DVRPC	DES	BFP	\$1,500,000
School House Road, Bridge over Route 35 (Monmouth)				
	NJTPA	PE	BFP	\$1,000,000
Trenton Amtrak Bridges (Mercer)				
	DVRPC	DES	BFP	\$1,600,000
Route 1, NB Bridge over Raritan River (Middlesex)				
	NJTPA	DES	STATE	\$4,400,000
Route 1, over Forrestal Road (Middlesex)				
	NJTPA	PE	BFP	\$1,500,000
Route 1&9, Interchange at Route I-278 (Union)				
	NJTPA	DES	NHPP	\$3,300,000
	NJTPA	DES	OTHER	\$4,000,000
Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623) (Cape May)				
	SJTPO	PE	NHPP	\$520,000
Route 9/35, Main Street Interchange (Middlesex)				
	NJTPA	PE	NHPP	\$4,100,000
Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (Bergen)				
	NJTPA	PE	BFP	\$3,530,000
Route 10, Chelsea Drive to Kelly Drive (Essex)				
	NJTPA	DES	STATE	\$200,000
Route 22, Broad Street Ramp to Route 78 (Warren)				
	NJTPA	DES	NHPP	\$2,000,000
Route 29, Alexauken Creek Road to Washington Street (Hunterdon)				
	NJTPA	DES	DEMO-R	\$81,259
	NJTPA	DES	NHPP	\$1,318,741
Route 34, Bridge over Big Brook (Monmouth)				
	NJTPA	PE	BFP	\$1,000,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)				
	NJTPA	DES	DEMO-R	\$294,960
	NJTPA	DES	NHPP	\$10,605,040
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean)				
	NJTPA	DES	NHPP	\$4,200,000
Route 35, Route 66 to White Street/ Obre Place (Monmouth)				
	NJTPA	PE	NHPP	\$500,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth)				
	NJTPA	DES	BFP	\$2,300,000
Route 36, Bridge over Troutman's Creek (Monmouth)				
	NJTPA	DES	STATE	\$1,450,000
Route 37 On Ramp to Route 35, Missing Move (Ocean)				
	NJTPA	PE	NHPP	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 295 and Route 38 Interchange Operational Improvements (Burlington)	DVRPC	PE	NHPP	\$4,000,000
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (Camden)	DVRPC	DES	NHPP	\$3,000,000
Route 46, Bridge over Paulins Kill (Warren)	NJTPA	DES	STATE	\$2,500,000
Route 46, Pequannock Street to CR 513 (West Main Street) (Morris)	NJTPA	DES	HSIP	\$1,750,000
Route 46, Route 80 Exit Ramp to Route 53 (Morris)	NJTPA	PE	NHPP	\$2,000,000
Route 47, Henderson Avenue to High Street (Cumberland)	SJTPO	PE	NHPP	\$500,000
Route 55, Bridges over Route 47 (Cumberland)	SJTPO	PE	BFP	\$1,000,000
Route 57, Bridge over Branch Lopatcong Creek (Warren)	NJTPA	DES	BFP	\$2,200,000
Route 57, Bridge over Mill Brook (Warren)	NJTPA	PE	BFP	\$1,000,000
Route 63, Bridge over Fairview Avenue (Bergen)	NJTPA	PE	BFP	\$2,000,000
Route 71, Bridge over Shark River (Monmouth)	NJTPA	PE	BFP	\$5,000,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean)	NJTPA	DES	STATE	\$352,000
Route 73, Granite Avenue to Route 41 (Burlington)	DVRPC	PE	NHPP	\$1,000,000
Route 78, Bridge over Beaver Brook (Hunterdon)	NJTPA	PE	BFP	\$500,000
Route 78, Route 22 to Drift Road/Dale Road (Hunterdon)	NJTPA	DES	NHPP	\$2,200,000
Route 138, Garden State Parkway to Route 35 (Monmouth)	NJTPA	PE	NHPP	\$1,000,000
Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626) (Hunterdon)	NJTPA	PE	NHPP	\$870,000
Route 179, Bridge over Back Brook (Ringo Creek) (Hunterdon)	NJTPA	PE	BFP	\$1,200,000
Route 206, Bridge over Dry Brook (Sussex)	NJTPA	PE	BFP	\$1,800,000
Route 287, Interchange 10 Ramp Improvements (Middlesex)	NJTPA	PE	NHPP	\$1,250,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)	NJTPA	PE	NHPP	\$87,500
Route 287, Route 202 to Ramapo River (Morris)	NJTPA	DES	NHPP	\$2,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB (Salem)	SJTPO	PE	BFP	\$1,000,000
Route 440, Route 95 to Kreil St (Middlesex)	NJTPA	PE	NHPP	\$3,000,000
Design and Engineering Sum				\$117,047,500
Planning				
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$9,000,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$3,149,951
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,227,008
	NJTPA	PLS	PL	\$12,274,633
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,326,753
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-L5K	\$265,000
Motor Vehicle Crash Record Processing (Various)	Statewide	PLS	HSIP	\$6,400,000
New Jersey Regional Signal Retiming Initiative (Burlington)	DVRPC	PLS	CMAQ	\$350,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	PLS	SPR	\$25,276,679
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Regional Transportation Demand Management (TDM) Program (Various)	DVRPC	PLS	CMAQ	\$50,000
	DVRPC	PLS	LOCAL-DVRPC	\$13,000
Traffic Monitoring Systems (Various)	Statewide	PLS	NHPP	\$10,544,300
Planning Sum				\$95,362,507
Right of Way				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
Grove Avenue, Bridge over Port Reading RR (Middlesex)	NJTPA	ROW	BFP	\$550,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	ROW	STATE	\$900,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Trenton Amtrak Bridges (Mercer)	DVRPC	ROW	BFP	\$3,200,000
Route 1B, Bridge over Shabakunk Creek (Mercer)	DVRPC	ROW	STATE	\$100,000
Route 18 NB, Bridge over Conrail (Middlesex)	NJTPA	ROW	BFP	\$500,000
Route 22, Bridge over NJT Raritan Valley Line (Hunterdon)	NJTPA	ROW	BFP	\$400,000
Route 22, Broad Street Ramp to Route 78 (Warren)	NJTPA	ROW	NHPP	\$300,000
Route 27 NB (Cherry Street), Bridge over Conrail (Union)	NJTPA	ROW	STATE	\$1,000,000
Route 28, Rt 287 to CR 525 (Thompson Avenue) (Somerset)	NJTPA	ROW	NHPP	\$1,500,000
Route 30, Bridge over Duck Thorofare (Atlantic)	SJTPO	ROW	STATE	\$500,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	ROW	STATE	\$500,000
Route 41 and Deptford Center Road (Gloucester)	DVRPC	ROW	NHPP	\$1,100,000
Route 46, Pequannock Street to CR 513 (West Main Street) (Morris)	NJTPA	ROW	HSIP	\$1,200,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	ROW	NHPP	\$1,000,000
Route 70, Bridge over Mount Misery Brook (Burlington)	DVRPC	ROW	STATE	\$200,000
Route 71, Bridge over NJ Transit (NJCL) (Monmouth)	NJTPA	ROW	BFP	\$1,000,000
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (Passaic)	NJTPA	ROW	NHPP	\$4,000,000
Rt 80/15 Interchange (Morris)	NJTPA	ROW	NHPP	\$1,200,000
Route 94, Bridge over Jacksonburg Creek (Warren)	NJTPA	ROW	STATE	\$1,000,000
Route 130, Bridge over Main Branch of Newton Creek (Camden)	DVRPC	ROW	BFP	\$1,105,000
Route 322, Bridge over Great Egg Harbor River (Atlantic)	SJTPO	ROW	BFP-OS-BRDG	\$250,000
Right of Way Sum				\$22,355,000
NJDOT (not including Local Aid) Total				\$2,779,476,130
Local Aid - Construction				
Brigantine Avenue (CR 638), 2nd Street South to Terminus (Atlantic)	SJTPO	CON	STBGP-AC	\$1,950,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Camden County Roadway Safety Improvements (Camden)	DVRPC	EC	STBGP-PHILA	\$600,000
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623) (Burlington)	DVRPC	CON	STBGP-PHILA	\$500,000
CR 544 (Evesham Rd), NJ 41 to Schubert Ave (Camden)	DVRPC	CON	STBGP-PHILA	\$3,027,000
DRPA Systemwide Crash Cushion Attenuating Replacement (Camden)	DVRPC	CON	STBGP-PHILA	\$2,100,000
Gloucester County Roadway Safety Improvements (Gloucester)	DVRPC	EC	STBGP-PHILA	\$1,000,000
Local Aid Consultant Services (Various)	DVRPC	EC	STBGP-PHILA	\$200,000
	NJTPA	EC	STBGP-NY/NWK	\$200,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STBGP-ALLEN	\$552,103
	NJTPA	ERC	STBGP-NY/NWK	\$61,147,811
	NJTPA	ERC	STBGP-PGH/NWB	\$191,075
SJTPO, Future Projects (Various)	SJTPO	ERC	STBGP-AC	\$67,216
Telegraph Road (CR 540), Phase 2 (Salem)	SJTPO	CON	STBGP-L5K	\$1,500,000
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (Cape May)	SJTPO	CON	STBGP-AC	\$2,110,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STBGP-PHILA	\$755,000
Transportation Management Associations (Various)	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and Operations (TSMO) (Various)	DVRPC	EC	STBGP-PHILA	\$166,000
Weymouth Road (CR 559) (Atlantic)	SJTPO	CON	STBGP-L5K	\$1,900,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	CON	STBGP-TRENTON	\$5,048,590
US 322/CR 536 (Swedesboro Rd), Woolwich-Harrison Twp Line to NJ 55 (Gloucester)	DVRPC	CON	STBGP-PHILA	\$6,200,000
Local Aid - Construction Sum				\$95,664,795
Local Aid - Design and Engineering				
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (Ocean)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
CR 508 (Bridge Street), Bridge over Passaic River (Essex)	NJTPA	DES	STBGP-NY/NWK	\$7,000,000
CR 508 (Central Avenue), Bridge over City Subway (Essex)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
CR 510 (Columbia Turnpike), Bridge over Black Brook (Morris)	NJTPA	DES	STBGP-NY/NWK	\$500,000
CR 512 (Valley Road), Bridge over Passaic River (Somerset)	NJTPA	DES	STBGP-NY/NWK	\$1,500,000
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (Gloucester)	DVRPC	DES	STBGP-PHILA	\$500,000
East Anderson Street Bridge (02C0023A) over the Hackensack River (Bergen)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
Kingsland Avenue, Bridge over Passaic River (Bergen)	NJTPA	DES	STBGP-NY/NWK	\$2,500,000
Manhattan Avenue Retaining Wall (Hudson)	NJTPA	DES	STBGP-NY/NWK	\$2,300,000
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River (Morris)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) (Atlantic)	SJTPO	DES	STBGP-AC	\$100,000
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (Camden)	DVRPC	DES	STBGP-PHILA	\$150,000
New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (Camden)	DVRPC	PE	STBGP-PHILA	\$300,000
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (Somerset)	NJTPA	DES	STBGP-NY/NWK	\$1,900,000
Sixth Avenue (CR 652), Bridge over Passaic River (Passaic)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
Willow Grove Road (CR 639); Perkintown Road (CR 644) (Salem)	SJTPO	DES	STBGP-L5K	\$150,000
Local Aid - Design and Engineering Sum				\$27,900,000
Local Aid - Planning				
Local Concept Development Support (Various)	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
New Jersey Regional Signal Retiming Initiative (Burlington)	DVRPC	PLS	STBGP-PHILA	\$30,000
Transportation Operations (Various)	DVRPC	PLS	STBGP-PHILA	\$130,000
Local Aid - Planning Sum				\$3,785,000
Local Aid - Right of Way				
CR 510 (Columbia Turnpike), Bridge over Black Brook (Morris)	NJTPA	ROW	STBGP-NY/NWK	\$20,000
Garden State Parkway Interchange 83 Improvements (Ocean)	NJTPA	ROW	STBGP-NY/NWK	\$800,000
Openaki Road Bridge (Morris)	NJTPA	ROW	STBGP-NY/NWK	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Schalk's Crossing Road Bridge, CR 683 (Middlesex)	NJTPA	ROW	STBGP-NY/NWK	\$76,777
Local Aid - Right of Way Sum				\$1,396,777
Local Aid Total				\$128,746,572
NJ Transit - Capital Acquisition				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,783,200
	DVRPC	CAP	STATE	\$40,290,800
	NJTPA	CAP	SECT 5339	\$14,557,700
	NJTPA	CAP	STATE	\$122,624,300
	SJTPO	CAP	SECT 5339	\$1,455,800
	SJTPO	CAP	STATE	\$12,262,400
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$5,204,900
	NJTPA	CAP	CASINO REVENUE	\$15,841,000
	SJTPO	CAP	CASINO REVENUE	\$1,584,100
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$6,271,100
	DVRPC	CAP	SECT 5337	\$9,076,600
	NJTPA	CAP	SECT 5307	\$86,749,100
	NJTPA	CAP	SECT 5337	\$143,893,500
	SJTPO	CAP	SECT 5307	\$1,418,700
	SJTPO	CAP	SECT 5337	\$1,920,600
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$178,600
	DVRPC	CAP	SECT 5337	\$2,409,500
	DVRPC	CAP	STATE	\$5,281,700
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$2,831,300
	NJTPA	CAP	SECT 5337	\$38,197,900
	NJTPA	CAP	STATE	\$83,732,500
	SJTPO	CAP	SECT 5307	\$37,800
	SJTPO	CAP	SECT 5337	\$509,900
	SJTPO	CAP	STATE	\$1,117,600

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,778,500
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,412,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,700
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$281,300
	SJTPO	CAP	STATE	\$7,000
<i>NJ Transit - Capital Acquisition Sum</i>				\$814,501,400
<i>NJ Transit - Construction</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$974,500
	NJTPA	ERC	STATE	\$105,111,300
	SJTPO	ERC	STATE	\$206,200
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$1,684,900
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$5,127,900
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$512,800
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,538,400
	NJTPA	ERC	STATE	\$16,856,000
	SJTPO	ERC	STATE	\$1,685,600
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$152,400
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,200
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$3,886,000
	NJTPA	ERC	STATE	\$13,328,200
	SJTPO	ERC	STATE	\$1,171,800
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$5,355,000
	NJTPA	ERC	STATE	\$14,275,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5307	\$13,961,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$4,996,700
	DVRPC	ERC	STATE	\$3,291,400
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$44,970,300
	NJTPA	ERC	STATE	\$68,922,700
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$2,981,500
	NJTPA	ERC	SECT 5307	\$35,340,000
	NJTPA	ERC	STATE	\$36,730,800
	SJTPO	ERC	STATE	\$733,500
Physical Plant (Various)	DVRPC	ERC	STATE	\$931,700
	NJTPA	ERC	STATE	\$2,835,500
	SJTPO	ERC	STATE	\$283,500
Portal Bridge North (Various)	NJTPA	ERC	SECT 5309	\$100,000,000
	NJTPA	ERC	STATE	\$45,246,500
Rail Support Facilities and Equipment (Various)	DVRPC	ERC	STATE	\$605,700
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$14,573,900
	SJTPO	ERC	STATE	\$117,600

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$587,600
	NJTPA	ERC	STATE	\$2,539,000
	SJTPO	ERC	STATE	\$173,400
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,963,100
	NJTPA	ERC	STATE	\$47,612,500
	SJTPO	ERC	STATE	\$415,400
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,800
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,100
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$3,872,300
	NJTPA	EC	STATE	\$11,785,200
	SJTPO	EC	STATE	\$1,178,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$2,809,300
	NJTPA	ERC	STATE	\$11,550,000
	SJTPO	ERC	STATE	\$855,000
<i>NJ Transit - Construction Sum</i>				\$698,839,900
<i>NJ Transit - Planning</i>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,766,800
	NJTPA	PLS	STATE	\$6,989,700
	SJTPO	PLS	STATE	\$532,400
<i>NJ Transit - Planning Sum</i>				\$9,288,900
<i>NJ Transit - Statewide Investment</i>				
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$715,300
	NJTPA	SWI	STATE	\$2,177,000
	SJTPO	SWI	STATE	\$217,700
<i>NJ Transit - Statewide Investment Sum</i>				\$3,110,000
NJ Transit Total				\$1,525,740,200
GRAND TOTAL				\$4,433,962,902

SECTION V

NJDOT PROJECT / PROGRAM DESCRIPTIONS

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X12 / 800009</i>
Acquisition of Right of Way	

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15418 / 154180</i>
ADA Central, Contract 2	

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites: 1) Route 36, Miller Avenue to Union Avenue, 2) Route 35, Cherry Tree Lane to Route 9, 3) Route 27, Parillo Drive to Sandford Street, 4) Route 1 NB, CR 514 to Route I-287, 5) Route 33, Bridge over Rocky Brook, 6) Route 35, Cheesequake Creek Bridge, 7) Groveville Road over Route 130.

COUNTY: Monmouth, Somerset, Middlesex, Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$14,450,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11344 / 113440

ADA Curb Ramp Implementation

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000
Statewide	ERC	STBGP-FLEX	\$1,000,000

Program/Project Name

Project ID Numbers: 19315 / 193150

Aeronautics UAS Program

This program provides funding for NJDOT's Unmanned Aircraft System (UAS) program for equipment purchases, UAS research, and consultant services.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 08415 / 084150</i>
Airport Improvement Program	

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 01335 / 013350</i>
Betterments, Dams	

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X72B</i>
Betterments, Roadway Preservation	

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$18,227,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X72C</i>
Betterments, Safety	

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$14,581,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X185</i>
Bicycle & Pedestrian Facilities/Accommodations	

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access, mobility, and safety. It includes addressing bicycle, pedestrian, transit and micro-mobility travel needs through the development of improvements on state, county and local roadways either by inclusion in existing capital projects, development of independent projects or through assistance to counties and municipalities. Projects must accommodate the needs of all travelers.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$1,499,700
Statewide	ERC	STATE	\$1,000,000
Statewide	ERC	TA-FLEX	\$1,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17424 / 174240</i>
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	

This project will address safety improvements at the intersections of Route 9, Bordentown Avenue/ Burlew Place/Kenneth and Bordentown Avenue/Eugene Blvd. The purpose is to reduce the crashes, vehicular turbulence, and congestion.

COUNTY: Middlesex

MUNICIPALITY: Sayreville Boro

MILEPOSTS: 22.31 - 22.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X07F / 193280</i>
Bridge and Structure Inspection, Miscellaneous	

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$400,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 03304 / 033040</i>
Bridge Deck/Superstructure Replacement Program	

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ERC	BFP	\$2,996,000
NJTPA	ERC	BFP	\$20,269,000
SJTPO	ERC	BFP	\$852,000
Statewide	ERC	BFP	\$4,406,000
Statewide	ERC	BFP-OS-BRDG	\$852,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 98315</i>
Bridge Emergency Repair	

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$77,464,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X07A / 800002</i>
Bridge Inspection	

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$10,456,400
Statewide	EC	STBGP-FLEX	\$6,748,300
Statewide	EC	STBGP-OS-BRDG	\$2,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 17341 / 173410</i>
Bridge Inspection Program, Minor Bridges	

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.

COUNTY: Various

MUNICIPALITY: Statewide

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$6,288,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14404 / 144040</i>
Bridge Maintenance and Repair, Movable Bridges	

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$25,973,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 17357 / 173570</i>
Bridge Maintenance Fender Replacement	

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$4,262,000
Statewide	ERC	STBGP-FLEX	\$1,705,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17358 / 173580</i>
Bridge Maintenance Scour Countermeasures	

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$4,393,400
Statewide	ERC	STBGP-FLEX	\$3,514,800

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X70 / 800018</i>
Bridge Management System	

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$1,248,400

<i>Program/Project Name</i>	<i>Project ID Numbers: 13323 / 133230</i>
Bridge Preventive Maintenance	

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$18,724,000
Statewide	EC	STATE	\$36,454,000
Statewide	EC	STBGP-FLEX	\$7,489,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 08381 / 083810</i>
Bridge Replacement, Future Projects	

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	BFP	\$23,250,000
Statewide	ERC	BFP-OS-BRDG	\$5,500,000
Statewide	ERC	NHPP	\$58,928,000
Statewide	ERC	STATE	\$7,200,000
Statewide	ERC	STBGP-OS-BRDG	\$57,765,829

<i>Program/Project Name</i>	<i>Project ID Numbers: 98316</i>
Bridge Scour Countermeasures	

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. Theses contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$200,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: S1912 / 193470</i>
Brigantine Avenue (CR 638), 2nd Street South to Terminus	

Reconstruction of HMA Surface Course, and HMA Base Course as needed. Other improvements will include but not limited to: pedestrian ADA access, concrete gutter, concrete gutter, driveways, signage, striping, and drainage.

COUNTY: Atlantic

MUNICIPALITY: Brigantine City

MILEPOSTS: 3.16-3.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-AC	\$1,950,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0410 / 048038</i>
Camden County Roadway Safety Improvements	

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$600,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99405 / 994050

Camp Meeting Avenue Bridge over Trenton Line, CR 602

Initiated by the Bridge Management System, this project will replace the "orphan" structure, which is in critical condition, built in 1889 and modified in 1914. The replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line, as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues, as identified in the NJTPA Grade Crossing Assessment Study. The current bridge provides a single lane of traffic, has steep grades on the approaches and has substandard vertical sight distance. The new bridge will be wider to accommodate two traffic lanes, and the grade and vertical sight distance will also be improved.

COUNTY: Somerset

MUNICIPALITY: Montgomery Twp

MILEPOSTS: 0.5-0.56

STRUCTURE NO.: 1850160

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP-OS-BRDG	\$12,050,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 22352 / 223520</i>
Carbon Reduction Program	

Established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	CR-B50K200K	\$449,298
Statewide	ERC	CR-B5K50K	\$449,298
Statewide	ERC	CR-FLEX	\$10,597,681
Statewide	ERC	CR-L5K	\$1,100,063

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1805</i>
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay	

The purpose of the Chadwick Island Bridge project is to restore the structural, geometric and operational integrity of the bridge in compliance with current design standards and to provide a safe, efficient and reliable crossing for all modes of transportation. The existing structurally deficient all timber bridge was originally constructed in the early 1950's as part of the original development of the island community. In 1985 the bridge superstructure was replaced to prolong its service life. The current issues with the existing timber bridge include, moderate to severe deterioration /section loss of load bearing piles, deterioration of substructure cross bracing, deterioration and misalignment of timber deck boards and hardware and inadequate roadway width for vehicular traffic.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp

MILEPOSTS:

STRUCTURE NO.: 1507007

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 22355 / 223550</i>
CMAQ Initiatives, Statewide	

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) is to provide a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and the former nonattainment areas that are now in compliance (maintenance areas).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	CMAQ	\$7,320,280

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 02379 / 023790</i>
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X180 / 800029</i>
Construction Inspection	

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$13,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 05304 / 053040</i>
Construction Program IT System (TRNS.PORT)	

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,400,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D2206 / 223070</i>
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623)	

The project will install new and standard guiderail systems with end treatments at existing county structures on CR 600, 613, and 623 that are substandard and in need of replacement: B3.10 Bridgeboro Rd (CR 613) over Brick Arched Culvert, B3.9 Bridgeboro Rd (CR 613) over Laurel Run, B3.22 Bridgeboro Rd (CR 613) over Swede Run, B4.136 Bridgeboro Rd (CR 613), B5.7 Old Marlton Pike (CR600) over South Branch Pennsauken Creek, C5.58 Taunton Blvd (CR 623), C5.57A Taunton Blvd (CR623) over Haynes Creek. Construction cost estimate includes construction engineering services and inspection.

COUNTY: Burlington

MUNICIPALITY: Delran Township, Moorestown Township, Evesham Township, Medford Township

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7, 8

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	CON	STBGP-PHILA	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1602 / 153270</i>
CR 508 (Bridge Street), Bridge over Passaic River	

The historic structure was built in 1913 and rehabilitated in 1981. The structure is structurally deficient and functionally obsolete. 2 lanes with an overall roadway width of 39.5'. The bridge is eligible for placement on the National Register of Historic Places.

COUNTY: Essex, Hudson

MUNICIPALITY: Newark City, Harrison Twp

MILEPOSTS: 12.27

STRUCTURE NO.: 0700H03

LEGISLATIVE DISTRICT: 28, 29, 32

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$7,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: N1605 / 153300</i>
CR 508 (Central Avenue), Bridge over City Subway	

Central Avenue bridge over the Newark City Subway was built in 1908 and is structurally deficient, functionally obsolete, fracture critical and has an overall sufficiency rating of 31 despite all the efforts by the county to save the structure. The city plans to replace the substructure in front of the existing abutment while eliminating 2 spans with a cantilever abutment. The replacement of the two southernmost trusses (Spans 2 and 3) in the north section of the bridge with one truss. The pier supporting the two trusses will be removed. The truss will span from the south abutment to the existing concrete pier supporting the northernmost trusses (Span 3 and 4) of the north section of the bridge; that pier will be removed and replaced with a pier that meets current standards.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 10.40

STRUCTURE NO.: 0700N06

LEGISLATIVE DISTRICT: 28, 29

SPONSOR: City of Newark

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$3,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1604 / 153290</i>
CR 510 (Columbia Turnpike), Bridge over Black Brook	

The functionally obsolete single span with concrete encased and painted rolled multiple steel stringers supported on reinforced concrete substructures was built in 1929 and widened in 1960. Superstructure is rated as fair and Substructure is rated as satisfactory.

COUNTY: Morris

MUNICIPALITY: Florham Park Boro

MILEPOSTS: 15.38

STRUCTURE NO.: 1400451

LEGISLATIVE DISTRICT: 27

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$500,000
NJTPA	ROW	STBGP-NY/NWK	\$20,000

<i>Program/Project Name</i>	<i>Project ID Numbers: N1607 / 153320</i>
CR 512 (Valley Road), Bridge over Passaic River	

Three-span, simply supported concrete encased steel stringers with concrete deck on reinforced concrete abutments and piers. The bridge has an SI&A of 45.0. The substructure is in poor condition due to severe scaling and efflorescence on the breast walls, bridge seats and wing walls for both abutments. Curb width of 33.3', 5'-6" sidewalks on both sides.

COUNTY: Somerset

MUNICIPALITY: Bernards Twp, Long Hill Twp

MILEPOSTS: 21.22

STRUCTURE NO.: 18H1110

LEGISLATIVE DISTRICT: 21

SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$1,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D2208 / 223090</i>
CR 544 (Evesham Rd), NJ 41 to Schubert Ave	

The project will provide for the reconstruction of roadway, handicap accessible ramps, and traffic calming measures on a very busily traveled County roadway with direct access to NJ 42 and 168. It will also include stormwater management improvements to prevent roadway flooding.

COUNTY: Camden

MUNICIPALITY: Runnemede Borough, Gloucester Township

MILEPOSTS: 2.16 - 3.23

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4, 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	STBGP-PHILA	\$3,027,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17411 / 174110</i>
CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail)	

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built around 1830.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp

MILEPOSTS: 14.7

STRUCTURE NO.: 0350162

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	PE	BFP	\$750,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D2017 / 213510</i>
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)	

This project will replace or rehabilitate Cooper Street (County Route 706) Bridge over Almonesson Creek/at Almonesson Lake (Bridge 3-K-3). The reinforced concrete single span arch was built circa 1926 and is in need of repair. The bridge is rated functionally obsolete with prior inspection recommending widening under the NJDOT Federal Bridge Inspection Program. The bridge has a low sufficiency rating of 65.7. East of the bridge offers access to a public park.

COUNTY: Gloucester

MUNICIPALITY: Deptford Township

MILEPOSTS: 1.05 - 1.15

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR:

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	DES	STBGP-PHILA	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 09316 / 093160</i>
Culvert Replacement Program	

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000
Statewide	ERC	STBGP-FLEX	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: S1403 / 143880</i>
Cumberland County Federal Road Program	

Mill & Overlay of various roadways throughout the county within the existing right-of-way.

COUNTY: Cumberland

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Cumberland County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-B50K200K	\$1,400,000
SJTPO	CON	STBGP-B5K50K	\$1,400,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X142</i>
DBE Supportive Services Program	

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15322 / 153220</i>
Delaware & Raritan Canal Bridges	

: Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal. The following federal appropriation was repurposed to this project: DEMO ID# NJ 289.

COUNTY: Mercer, Hunterdon, Middlesex, Somerset

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 15, 16, 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	BFP-OS-BRDG	\$5,967,000
Statewide	ERC	STBGP-FLEX	\$1,707,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X106 / 800021</i>
Design, Emerging Projects	

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$17,000,000
Statewide	DES	STBGP-FLEX	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 05342 / 053420</i>
Design, Geotechnical Engineering Tasks	

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X197</i>
Disadvantaged Business Enterprise	

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X154D</i>
Drainage Rehabilitation & Improvements	

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$20,234,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X154</i>
Drainage Rehabilitation and Maintenance, State	

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$36,454,000

<i>Program/Project Name</i>	<i>Project ID Numbers: DR2202 / 223120</i>
DRPA Systemwide Crash Cushion Attenuating Replacement	

This project will replace 58 existing substandard crash cushion attenuators at the Betsy Ross Bridge, Ben Franklin Bridge, Walt Whitman Bridge, and Commodore Barry approaches and toll plazas with AASHTO Manual for Assessing Safety Hardware (MASH) compliant that FHWA adopted in 2015 and NJDOT/PENNDOT approved products. The goal of this project is to improve the overall safety along our facilities to a uniform and code compliant level.

COUNTY: Camden

MUNICIPALITY: Philadelphia City, Pennsauken Township, Camden City, Gloucester City

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 4

SPONSOR: DRPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	STBGP-PHILA	\$2,100,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 99334 / 993340</i>
Duck Island Landfill, Site Remediation	

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D026 / 058026</i>
DVRPC, Future Projects	

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ERC	CR-PHILA	\$2,576,310
DVRPC	ERC	CR-TRENTON	\$664,118

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1801</i>
East Anderson Street Bridge (02C0023A) over the Hackensack River	

The existing bridge is a twin six-span, simply supported structure with a total length of 302'-2". The total width of the bridge is 74'-0". The bridge was constructed in 1971 and carries four (4) 12-foot lanes between curbs bounded by 5-foot wide sidewalks on both sides. The bridge has a 10' wide medium which contains a 5' wide utility bank between the two structures providing for separate eastbound and westbound roadways. The bridge replaced an existing swing span structure. The superstructure consists of 11 adjacent prestressed concrete box beams overlaid with an asphalt wearing course. There is cracking in the grout joints between the adjacent units resulting in reflective cracks in the wearing surface, eventually causing corrosion of the non-prestressed and prestressed reinforcement.

COUNTY: Bergen

MUNICIPALITY: Hackensack City, Teaneck Twp

MILEPOSTS: 0.3-0.4

STRUCTURE NO.: 020023A

LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 22351 / 223510</i>
Electric Vehicle Infrastructure Program	

Establishes an electric vehicle infrastructure program to provide funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	NEVFP	\$16,066,742

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X241</i>
Electrical Facilities	

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$6,379,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 04324 / 043240</i>
Electrical Load Center Replacement, Statewide	

This program provide provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,122,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 17360 / 173600</i>
Emergency Management and Transportation Security Support	

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X75 / 800030</i>
Environmental Investigations	

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 03309</i>
Environmental Project Support	

This program provides payments for environmental services for the following activities: preparation of regulatory agency permit applications and permit fees; ecological surveys and studies; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources surveys and mitigation; hazardous waste investigations and studies; asbestos surveys and abatement; hydrology/hydraulic investigations and studies; air/noise studies; the US Fish & Wildlife Service liaison agreement; and other environmental work as required. These activities are in support of meeting environmental requirements or commitments, and preventing costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,200,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X15</i>
Equipment (Vehicles, Construction, Safety)	

"New Jersey does not meet federal air quality standards, pursuant to the federal Clean Air Act. Air pollution from vehicles and equipment pollute the air through combustion and fuel evaporation. These emissions contribute greatly to air pollution in the State and are the primary cause of air pollution in many urban areas. This program provides funding to reduce New Jersey's carbon footprint by the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, Highway Advisory Radio System (HARs) trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$22,784,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X15A / 158080</i>
Equipment, Snow and Ice Removal	

A stable funding source to be used solely for the continuous improvement of the State's ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,291,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 00377 / 003770</i>
Ferry Program	

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	FBP	\$4,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1405</i>
Garden State Parkway Interchange 83 Improvements	

Garden State Parkway Interchange 83 Improvements will address the missing interchange movement from the GSP southbound at Interchange 83. It proposes construction of an exit ramp that begins south of the Interchange 83 toll plaza and terminates at a signalized "T" intersection at CR571. In order to accommodate the additional traffic and to improve the operations of the intersection of US 9 and CR 571, improvements to the intersection are proposed. CR 571 will be widened east of the intersection to provide two through lanes in each direction and opposing dual left turn lanes. West of the intersection, CR 571 will be restriped to provide the same lane configuration requiring minor roadway widening.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp

MILEPOSTS: CR 571: 6.05-6.10 & GSP: 84.40-84.80

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STBGP-NY/NWK	\$800,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0401 / 048000</i>
Gloucester County Roadway Safety Improvements	

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 14423 / 144230</i>
Grove Avenue, Bridge over Port Reading RR	

Initiated from the Bridge Management System, this project will replace the bridge. The bridge has been determined to be structurally deficient and functionally obsolete. The bridge is a 120ft timber structure supported by timber piers, built in 1900.

COUNTY: Middlesex

MUNICIPALITY: Metuchen Boro

MILEPOSTS: 0.87

STRUCTURE NO.: 1252162

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	BFP	\$2,200,000
NJTPA	ROW	BFP	\$550,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X201</i>
Guiderail Upgrade	

This program provides funding for the design and construction of guiderail replacement, Statewide. Work performed is to systemically upgrade and replace guiderail and guiderail end treatments to meet new standards adopted by the Association of State Highway Transportation Officials' (AASHTO) Manual for Assessing Safety Hardware (MASH).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$24,000,000
Statewide	ERC	STATE	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 14416 / 144160</i>
Hamilton Road, Bridge over Conrail RR	

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. Pavement work will be included to mill and resurface the immediate approaches, and to tie in with the new bridge's approach slabs. Minor widening will be required to transition from the existing roadway cross-section to the new bridge's cross-section. The existing height will be increased, in order to clear the CSXT railroad right-of-way, and will meet NJDOT minimum vertical under clearance. A sidewalk will be provided on the North side of the bridge.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 0.97

STRUCTURE NO.: 1850166

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$900,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 97008 / 800001</i>
High-Mast Light Poles	

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$1,000,000
Statewide	ERC	STBGP-FLEX	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 09388 / 093880</i>
Highway Safety Improvement Program Planning	

This item consists of three programs – Safety Management System (SMS) safety improvement projects, Local Safety Plans and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with Safety Improvement Programs in an effort to reduce crashes and crash severity on New Jersey’s roadways. Local Safety Plan will provide the MPOs with resources to develop Local Safety Plans for their sub-regions. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. This program will also include funding for Safety Resource Center, and Highway Safety Improvement Plan (on-call) Contract and Local Safety Plans.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	PLS	HSIP	\$9,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15343 / 153430</i>
Intelligent Traffic Signal Systems	

This program will seek to improve mobility on New Jersey’s arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ’s arterials from NJDOT’s Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$19,525,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 13304 / 133040</i>
Intelligent Transportation System Resource Center	

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$3,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X151</i>
Interstate Service Facilities	

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$8,141,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 13305 / 133050</i>
Job Order Contracting Infrastructure Repairs, Statewide	

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge, movable bridge, roadway drainage systems, roadway repair, lighting, basin restoration work, etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$8,786,900
Statewide	EC	STATE	\$27,340,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 17339 / 173390</i>
Kapkowski Road - North Avenue East Improvement Project	

This project involves the traffic signal and roadway improvements to five existing antiquated signalized intersections to current MUTCD standards in the City of Elizabeth. The intersections include the following locations: North Avenue East / Dowd Avenue / Division Street; Intersection; Veterans Memorial Drive / Trumbull Street / Third Street Intersection; Division Street / Trumbull Street Intersection, and Underpass Road Lowering; Trumbull Street / Dowd Avenue Intersection; and North Avenue East / Kapkowski Road Intersection. This project is to improve visibility of motorists, reposition traffic and pedestrian signals to more appropriate locations by installing new traffic signal poles and mast arms, installing video detection and CCTV on the mast arms, upgrade pedestrian signals to count down type push button activation, upgrade the signals to Light Emitting Diodes (LED), replace the existing traffic signal controllers and cabinets, install public sidewalk curb ramps with detectable warning surfaces where possible, add mast-arm mounted LED street name signs, replace the existing regulatory signs with signs conforming to the MUTCD Manual, improve drainage, curbing, sidewalks, roadway subbase, repaving, and restripe the crosswalks, stop bars and roadway center lines. The project also includes the lowering of the roadway under the Central Railroad bridge at the Division Street / Trumbull Street intersection to allow for a 14'-6" clearance. The current clearance is 12'-6". The improved clearance will eliminate a bottleneck and allow trucks to safely navigate this important area and avoid detours into residential neighborhoods. The underpass has a history of being struck by trucks.

The following federal appropriations were allocated to this project: DEMO ID# NJ272, DEMO ID# NJ200, DEMO ID# NJ258.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$12,100,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1601 / 153260</i>
Kingsland Avenue, Bridge over Passaic River	

The structure was built in 1905 and reconstructed in 1986. It consists of a two-span, steel thru-truss swing span with two steel thru-truss approach spans having a total length of 364' and total width of 45'-8" with one 6' sidewalk. The bridge's SI&A is 24.4. The superstructure is in poor condition due to fatigue and the substructure is in satisfactory. The electrical machinery is outdated repair very costly.

COUNTY: Bergen, Essex

MUNICIPALITY: Lyndhurst Twp, Nutley Twp

MILEPOSTS: 0.92

STRUCTURE NO.: 020032A

LEGISLATIVE DISTRICT: 36

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$2,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X137</i>
Legal Costs for Right of Way Condemnation	

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 11407 / 114070</i>
Lincoln Tunnel Access Project (LTAP)	

Under this program, also known as the Lincoln Tunnel Access Program (LTAP), the Port Authority of NY & NJ provided funding support, in the amount of \$1.8 billion, for improvements to three NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge; Route 1&9T Extension (New Road); and Route 1&9 Pulaski Skyway including Route 139 (Hoboken and Conrail Viaducts) eastern approach to the Skyway. The State of NJ is also providing funding, from the TTF, to complete work on the projects. The Route 7 Wittpenn Bridge is being replaced with a new vertical lift bridge. The total project cost is estimated at \$575 to \$625 million. The project is located in Kearny and Jersey City, Hudson County. The Route 1&9T Extension (New Road) project will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off of Tonnelles Circle and Route 1&9, helping to ease congestion and facilitate goods movement throughout the region. The total project cost is estimated at \$400 to \$450 million. The project is located in Jersey City, Hudson County. The Route 1&9 Pulaski Skyway project is rehabilitating the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. Also included in the Pulaski Skyway project is the Route 139 eastern approach to the Skyway. The Route 139 portion rehabilitated the Hoboken Viaduct, as well as replaced the deck and rehabilitated the superstructure of the Conrail Viaduct. The total Pulaski Skyway project cost is estimated at \$1.9 to \$2.1 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

COUNTY: Hudson, Essex

MUNICIPALITY: Jersey City, Newark City, Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150, 0704150, 0901150, 0904151

LEGISLATIVE DISTRICT: 31, 33, 32, 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$65,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 10347 / 103470</i>
Local Aid Consultant Services	

This program provides funding for consultant services to assist local public agencies in administering projects and provide oversight to recipients receiving Local Aid funds. The program also provides overall quality assurance and quality control for the project delivery process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$200,000
NJTPA	EC	STBGP-NY/NWK	\$200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X186</i>
Local Aid, Infrastructure Fund	

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58: 11B-10.4).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X186B / 183670

Local Aid, State Transportation Infrastructure Bank

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$22,600,000

Program/Project Name

Project ID Numbers: 08387 / 083870

Local Bridges, Future Needs

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$47,300,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X065</i>
Local CMAQ Initiatives	

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$1,328,300
NJTPA	EC	CMAQ	\$6,590,200
SJTPO	EC	CMAQ	\$1,669,500

<i>Program/Project Name</i>	<i>Project ID Numbers: 06326 / 063260</i>
Local Concept Development Support	

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	PLS	STBGP-PHILA	\$700,000
NJTPA	PLS	STBGP-NY/NWK	\$2,925,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X41C1</i>
Local County Aid, DVRPC	

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$32,668,917

<i>Program/Project Name</i>	<i>Project ID Numbers: X41B1</i>
Local County Aid, NJTPA	

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$105,502,141

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X41A1</i>
Local County Aid, SJTPO	

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$23,091,966

<i>Program/Project Name</i>	<i>Project ID Numbers: 17390 / 173900</i>
Local Freight Impact Fund	

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$30,100,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X98C1</i>
Local Municipal Aid, DVRPC	

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$29,193,208

<i>Program/Project Name</i>	<i>Project ID Numbers: X98B1</i>
Local Municipal Aid, NJTPA	

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$108,499,116

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X98A1</i>
Local Municipal Aid, SJTPO	

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$13,557,676

<i>Program/Project Name</i>	<i>Project ID Numbers: X98Z</i>
Local Municipal Aid, Urban Aid	

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$10,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 04314 / 043140

Local Safety/ High Risk Rural Roads Program

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	ERC	HSIP	\$3,812,000
NJTPA	ERC	HSIP	\$23,000,000
SJTPO	ERC	HSIP	\$3,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1603 / 153280</i>
Manhattan Avenue Retaining Wall	

The Manhattan Avenue Retaining walls were built between 1912 and 1914. The walls, located at JFK Blvd East, River Rd, Manhattan Ave and Paterson Plank Rd, were constructed to protect Manhattan Avenue and stabilize the Palisades Cliffs and range to a height of 42 feet. In 2007, after a heavy rainstorm a 200 ft. section of the wall collapsed and fell onto Manhattan Avenue closing the entire roadway for a period of 10 days. The LCD study revealed that the retaining walls are in overall poor condition. There are vertical cracks, loose stones, inadequate drainage, clogged weepholes and large hollow sounding areas. The purpose of this project will be to reinforce and modernize the walls to improve safety, stabilize the rock cliffs behind the walls to prevent rock slides and slope failures and improve drainage.

COUNTY: Hudson

MUNICIPALITY: Unioin City

MILEPOSTS: 0.0-0.65

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$2,300,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 01309 / 013090</i>
Maritime Transportation System	

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$15,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1804</i>
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River	

The Martin Luther King (MLK) Avenue Bridge spans over the Whippany River and is located between Flagler Street (M.P. 0.11) and Coal Avenue (M.P. 0.14) in the Town of Morristown. Originally constructed in 1900, and widened in 1928, the 66 foot long bridge has numerous structural and geometric deficiencies. The 121 years old stone arch bridge is significant because it is a secondary commuter route into and out of downtown Morristown with a high volume of pedestrian and vehicular traffic. The Bridge Re-Evaluation Survey Report (Cycle No. 18, dated 7/11/17) concluded that the MLK Avenue Bridge is classified as Structurally Deficient due to the poor condition of the superstructure. This is a bridge replacement project.

COUNTY: Morris

MUNICIPALITY: Morristown Town

MILEPOSTS: 0.13

STRUCTURE NO.: 1400118

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S2101 / 213120</i>
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30)	

The pavement has excessive roughness, rutting, potholes that could result in safety problems. The road is a major road connector between Route 30 and Downtown Atlantic City. Proposed improvement will include milling and overlay of the existing road, spot base repair, signage and striping for pedestrian and vehicular safety.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 0.44 - 1.12

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	DES	STBGP-AC	\$100,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X30A</i>
Metropolitan Planning	

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	PLS	PL	\$3,149,951
DVRPC	PLS	PL-FTA	\$700,000
DVRPC	PLS	STBGP-PHILA	\$1,227,008
NJTPA	PLS	PL	\$12,274,633
NJTPA	PLS	PL-FTA	\$3,172,706
NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
SJTPO	PLS	PL	\$1,326,753
SJTPO	PLS	PL-FTA	\$462,477
SJTPO	PLS	STBGP-L5K	\$265,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: S1714 / 173740</i>
Mill Road, Landis Avenue to CR 540 (Almond Road)	

This project provides for milling and resurfacing of the roadway within the existing right of way in addition to removal and replacement of concrete items and rehabilitations of the existing storm sewer infrastructure as needed.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 1.63 - 2.13

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-B50K200K	\$700,000
SJTPO	CON	STBGP-B5K50K	\$700,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 07332 / 073320</i>
Minority and Women Workforce Training Set Aside	

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 13306 / 133060</i>
Mobility and Systems Engineering Program	

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for Multimodal Transportation Coordination and Information Related Services. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$5,114,000
Statewide	EC	STATE	\$2,500,000
Statewide	EC	STBGP-FLEX	\$1,123,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X233</i>
Motor Vehicle Crash Record Processing	

The Bureau of Transportation Data and Support (BTDS), Crash Records Unit is responsible for collecting crash reports annually. These records, which are provided by police, are used to identify causes, determine areas of focus, prioritize locations of high crash frequency, and develop effective traffic safety countermeasures. The activities include crash records processing, ARD application, and vendor management for crash records and electronic data transfer.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	PLS	HSIP	\$6,400,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D1914 / 193770</i>
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)	

The extent of parking lanes hampers pedestrian visibility/crossings and the lack of shoulders makes bicycling along the corridor undesirable and unsafe. Project limits are broken out into 3 sections: Section 1- Pine Street to the north of Mt. Vernon Street is currently one lane in the northbound direction and two lanes in the southbound direction and parking on the east side of the roadway. The preferred alternative will provide one lane in each direction with bicycle lanes on both sides and parking on the east side. Section 2- Chestnut Street to Decatur Street is currently one lane in each direction with parking on both sides. The preferred alternative will provide one shared lane (with bicycle) and parking on both sides. Section 3- Dayton Street to Ferry Avenue is currently two lanes in each direction. The preferred alternative will provide one lane in each direction with bicycle lanes on both sides and parking on the east side. The existing roadway width and sidewalk width in Section 3 will be maintained but roadway width will be reduced to increase the sidewalk width, on the easterly side by two feet in Sections 1 and 2. The alternative will also install curb extensions (bulb-outs) at every corner through the corridor, to improve visibility of pedestrians and reduce pedestrian crossing distances, except where driveways and / or bus stops limit their installation, with ADA compliant ramps. Parking and bicycle lanes would be striped for delineation. 12 additional on-street parking spaces will be created.

COUNTY: Camden

MUNICIPALITY: City of Camden

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	DES	HSIP	\$738,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X34</i>
New Jersey Rail Freight Assistance Program	

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$25,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D1601 / 163170</i>
New Jersey Regional Signal Retiming Initiative	

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Burlington, Camden, Gloucester, Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	CMAQ	\$350,000
DVRPC	PLS	STBGP-PHILA	\$30,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X200C</i>
New Jersey Scenic Byways Program	

This program will assist in the advancement of the NJ Scenic Byways Program and the stewardship and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for the planning, design, development, marketing and implementation of the complete set of byways within the state program. This includes but it's not limited to research leading to the development of themes for byways, activities associated with identifying and marketing tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts on the set of byways, activities associated in building strong partnerships between the byways and other groups that can assist them in sustaining and promoting their byways. It also includes updating the signage needed to show designation as a National Scenic Byway, All American Road or NJ State Byway.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	TA-FLEX	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D2020 / 213560</i>
New or Upgraded Traffic Signal Systems at Intersections, Phase 1	

This project will address various intersections that have deficient and/or obsolete traffic signal infrastructure elements and/or have a vehicle and pedestrian crash history by providing improvements to comply with Modern Industry Requirements (MUTCD), improve traffic signal operations, and pedestrian and bicycle improvements.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: City of Camden

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	DES	STBGP-PHILA	\$150,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D2021 / 213570</i>
New or Upgraded Traffic Signal Systems at Intersections, Phase 2	

This project will address various intersections that have deficient and/or obsolete traffic signal infrastructure elements and/or have a vehicle and pedestrian crash history by providing improvements to comply with Modern Industry Requirements (MUTCD), improve traffic signal operations, and pedestrian and bicycle improvements.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: City of Camden

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PE	STBGP-PHILA	\$300,000

<i>Program/Project Name</i>	<i>Project ID Numbers: N063 / 058027</i>
NJTPA, Future Projects	

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ERC	CR-ALLEN	\$72,625
NJTPA	ERC	CR-NY/NWK	\$13,788,493
NJTPA	ERC	CR-PGH/NWB	\$25,134
NJTPA	ERC	HWIZ910-ALLEN	\$40,240
NJTPA	ERC	HWIZ910-NY/NWK	\$671,723
NJTPA	ERC	HWIZ910-PGH/NWB	\$13,926
NJTPA	ERC	STBGP-ALLEN	\$552,103
NJTPA	ERC	STBGP-NY/NWK	\$61,147,811
NJTPA	ERC	STBGP-PGH/NWB	\$191,075

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: NS9802 / 058019</i>
Openaki Road Bridge	

Openaki Road bridge over the Den Brook in Denville Township was built in 1924 and is now structurally deficient and functionally obsolete despite efforts by the county to save the structure. The existing bridge is a single-span thru truss with a wood plank deck. The bridge has narrow roadway width and low inventory and operating ratings. The county plans to widen the roadway to 32' consisting of high-strength weathering steel stringers with a composite reinforced concrete deck slab.

COUNTY: Morris

MUNICIPALITY: Denville Twp

MILEPOSTS: N/A

STRUCTURE NO.: 1400779

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STBGP-NY/NWK	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 99372 / 993720</i>
Orphan Bridge Reconstruction	

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D0407 / 048014

Ozone Action Program in New Jersey

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

Program/Project Name

Project ID Numbers: X28B

Park and Ride/Transportation Demand Management Program

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D1910 / 193680

Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road)

The project's primary goals include: reduce the frequency and severity of crashes within the project corridor; improve mobility and accessibility for bicyclists and pedestrians; and upgrade the corridor to comply with NJDOT, Mercer County, and municipal Complete Streets Policy. In November 2015, the CR 634 (Parkway Avenue) corridor from CR 611 (Scotch Road) to NJ 31 (Pennington Road) was identified as the top candidate in the NJDOT-led Regional Road Diet Pilot Program and as DVRPC's top candidate to advance to Concept Development. The proposed Preliminary Preferred Alternative (PPA) from the 2019 HSIP funded Concept Development study includes elements such as a 3-lane road diet throughout the corridor with TWLTL and bicycle lanes from Scotch Road to Parkside and 2-lane section with bike lanes from Parkside to Olden Avenue; retrofit signalized intersections where possible to accommodate new intersection approaches; and converting five (5) existing signalized intersections at Scotch Road, Lower Ferry Road, Farrell Avenue, Olden Avenue, and Pennington Road to modern roundabouts. Project will also consider improvements for intersections, substandard design elements, ADA compliancy, drainage, and signal upgrades.

COUNTY: Mercer

MUNICIPALITY: Ewing Twp, Trenton City

MILEPOSTS: 2.2-4.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	DES	HSIP	\$450,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16307 / 163070</i>
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04	

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge. The following federal appropriation was repurposed to this project: DEMO ID# NJ 122.

COUNTY: Hudson

MUNICIPALITY: Secaucus Town

MILEPOSTS: 4.33-4.33

STRUCTURE NO.: 0908150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	BFP-OS-BRDG	\$920,976
NJTPA	DES	DEMO-R	\$379,024
NJTPA	UTI	STATE	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X51</i>
Pavement Preservation	

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ERC	NHPP	\$10,819,000
DVRPC	ERC	STBGP-FLEX	\$1,705,000
SJTPO	ERC	NHPP	\$5,874,000
SJTPO	ERC	STBGP-FLEX	\$852,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X51B</i>
Pavement Preservation, NJTPA	

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	EC	NHPP	\$56,045,000
NJTPA	EC	STBGP-FLEX	\$1,705,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X29</i>
Physical Plant	

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$22,784,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1807</i>
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River	

The existing bridge built in 1979 is a 4 span, simply supported prestressed concrete cast-in-place. Both Substructure is in poor condition due to large spalls with exposed rusted reinforced steel. Superstructure exhibits spalls at the ends of all restressed concrete beams.

COUNTY: Somerset

MUNICIPALITY: Branchburg Twp, Hillsborough Twp

MILEPOSTS: 1.40

STRUCTURE NO.: 18C0609

LEGISLATIVE DISTRICT: 16

SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$1,900,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X30</i>
Planning and Research, Federal-Aid	

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	PLS	LTAP	\$150,000
Statewide	PLS	NHPP	\$12,000,000
Statewide	PLS	SPR	\$25,276,679

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X140</i>
Planning and Research, State	

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	PLS	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X135</i>
Pre-Apprenticeship Training Program for Minorities and Women	

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X10</i>
Program Implementation Costs, NJDOT	

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$110,410,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 10344 / 103440</i>
Project Development: Concept Development and Preliminary Engineering	

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	CD	STATE	\$4,557,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 18305 / 183050</i>
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned)	

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1913.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 0.18

STRUCTURE NO.: 1151162

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	DES	BFP	\$1,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 22353 / 223530</i>
Protect	

Establishes a program for Promoting, Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT).

Activities encompass planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	PFP	\$34,429,494

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X35A1 / 800027</i>
Rail-Highway Grade Crossing Program, Federal	

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	EC	HSIP	\$3,000,000
DVRPC	EC	RHC	\$902,563
NJTPA	EC	HSIP	\$5,000,000
NJTPA	EC	RHC	\$2,746,932
SJTPO	EC	HSIP	\$2,000,000
SJTPO	EC	RHC	\$274,693

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X35A</i>
Rail-Highway Grade Crossing Program, State	

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects. This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$5,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 99409 / 994090</i>
Recreational Trails Program	

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Green Acres Program. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	RTP	\$1,226,757

<i>Program/Project Name</i>	<i>Project ID Numbers: X144</i>
Regional Action Program	

This program funds low-cost, quick turn-around capital improvements and small-scale landscape contracts. Funds are provided to create Clear Zones, unobstructed, traversable roadside areas that allow a driver to stop safely or regain control of a vehicle that has left the roadway. Funding is also provided for ROW fencing and small-scale landscape contracts (Good Neighbor Program) in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D2005 / 203350</i>
Regional Transportation Demand Management (TDM) Program	

This program supports the implementation of a new regional Transportation Demand Management (TDM) Program, with strategic planning and coordination tasks funded separately. This program's purview includes traditional TDM activities with demonstrated single-occupant vehicle (SOV) trip reduction benefit, as well as pilots for new TDM projects and tools to manage demand and create and cultivate new mobility opportunities for residents and workers. DVRPC will also manage several new TDM-specific efforts, as appropriate, which may involve the cooperation of and coordination with current and other potential partners to implement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	CMAQ	\$50,000
DVRPC	PLS	LOCAL-DVRPC	\$13,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X03A</i>
Restriping Program & Line Reflectivity Management System	

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$12,732,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X03E</i>
Resurfacing Program	

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$91,134,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 99327A</i>
Resurfacing, Federal	

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects. Guiderail end treatment upgrades, such as measures to absorb the energy of an impact, are funded.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$57,680,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 05340 / 053400

Right of Way Full-Service Consultant Term Agreements

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STBCP-FLEX	\$300,000

Program/Project Name

Project ID Numbers: X152 / 068066

Rockfall Mitigation

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$4,887,950

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 99358</i>
Safe Routes to School Program	

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools. Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	ERC	STBGP-FLEX	\$4,000,000
Statewide	ERC	TA-FLEX	\$5,587,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 06402 / 064020</i>
Safe Streets to Transit Program	

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 19370 / 193700</i>
Safety Programs	

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Improvement Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways using both hotspot and systemic projects. Examples of some of these improvements are: safety improvements to install safety countermeasures such as utility pole mitigation, roundabouts, road diets, and other FHWA Proven Safety Countermeasures, including innovative technology – in order to reduce crashes and crash severities on New Jersey’s state roads. The state funding is intended for low cost safety improvement projects using in-house design and construction.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$24,372,060
Statewide	ERC	STATE	\$250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 13307 / 133070</i>
Salt Storage Facilities - Statewide	

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 00321 / 003210</i>
Schalk's Crossing Road Bridge, CR 683	

This project will replace the bridge deck, will maintain the existing steel superstructure and provide bicycle/pedestrian accessibility. A shared bicycle/pedestrian sidewalk lane will be provided through the addition of a cantilever on the through girders along both the east and west sides of Schalk's Crossing Road. Repairs will be made to the substructure. Prior to any bridge rehabilitation, the railroad catenary system will be modified. Roadway improvements would include milling and resurfacing of the existing roadway approaches for tie-ins to the bridge.

COUNTY: Middlesex

MUNICIPALITY: Plainsboro Twp

MILEPOSTS: 0.70

STRUCTURE NO.: 1249161

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STBGP-NY/NWK	\$76,777

<i>Program/Project Name</i>	<i>Project ID Numbers: 16312 / 163120</i>
School House Road, Bridge over Route 35	

This study will examine replacing the bridge deck/superstructure.

COUNTY: Monmouth

MUNICIPALITY: Brielle Boro

MILEPOSTS: 15.48

STRUCTURE NO.: 1310152

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X239 / 800008</i>
Sign Structure Inspection Program	

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X239A</i>
Sign Structure Rehabilitation/Replacement Program	

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STBGP-FLEX	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15335 / 153350</i>
Sign Structure Replacement Contract 2016-3	

The project will replace 14 existing overhead sign structures on Routes 3, 7, 17, 46, and 280: Route 3: 0204-202 (WB MP 6.40) Route 7: 0909-202 (NB MP 1.43), 0910-200 (MP 1.52), 0910-201 (SB MP 1.58) Route 17: 0211-202 (MP 3.70), 0211-201 (MP 3.73), 0211-203 (MP 3.88), 0211-204 (MP 3.95), 0211-200 (MP 4.25), 0211-205 (MP 4.35), 0211-206 (MP 4.40) Route 46: 0222-201 (MP 71.37) Route 280: 0730-216 (MP 12.39), 0730-222 (MP 12.96) The project will also remove 1 Sign Structure on Route 7 at Northbound Milepost 1.58

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	CON	BFP	\$9,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X39</i>
Signs Program, Statewide	

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, wrong way driving hardware, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,470,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: N1606 / 153310</i>
Sixth Avenue (CR 652), Bridge over Passaic River	

The Sixth Avenue Bridge (Structure No. 1600-012), designated County Route 652, crosses over the Passaic River connecting the City of Paterson, Borough of Prospect Park and Borough of Hawthorne. The bridge was originally constructed in 1900, and in 1987 the superstructure was replaced with a temporary steel truss structure. Due to structure deficiencies and substandard features, the bridge is in need of replacement. The project involves replacing the existing bridge with a new 3-span steel multi-girder continuous bridge with reinforced concrete deck slab.

COUNTY: Passaic

MUNICIPALITY: Paterson City, Prospect Park Boro, Hawthorne Boro

MILEPOSTS: 0.45

STRUCTURE NO.: 1600012

LEGISLATIVE DISTRICT: 35, 38

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S044 / 058025</i>
SJTPO, Future Projects	

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ERC	CR-AC	\$556,069
SJTPO	ERC	STBGP-AC	\$67,216
SJTPO	ERC	STBGP-B50K200K	\$67,551
SJTPO	ERC	STBGP-B5K50K	\$67,551

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 19600 / 196000</i>
Smart and Connect Corridors Program	

This program will provide funding for projects involving the deployment of communication devices and equipment at selected sections of corridors along the roadside and in vehicles enabling automatic transmission of safety messages; enabling the connectivity of vehicles to infrastructure and potential communication between vehicles.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$4,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X160</i>
Solid and Hazardous Waste Cleanup, Reduction and Disposal	

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,330,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 09361 / 093610</i>
South Inlet Transportation Improvement Project	

This project provides improvements to feeder roads in Atlantic City, as identified by the Casino Redevelopment Authority (CRDA). The improvements will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority (SJTA). The project includes; Melrose Avenue between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues, Massachusetts Avenue, and various other intersection and capital improvements. The NJDOT has agreed to provide one-third of the eligible costs, up to \$17 M, plus the additional funds needed to finance bonds. Approximately \$1.5 M of Transportation Trust Fund (TTF) funding will be provided to the SJTA, by the NJDOT, annually for 20 years for this purpose (except for the first year which will be \$1.7 M of TTF funds). The SJTA will issue debt based on the NJDOT's funding guarantee, and provide the funding to CRDA.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$1,504,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X10A / 193130</i>
Staff Augmentation	

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation's (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$6,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X150</i>
State Police Enforcement and Safety Services	

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$11,130,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 13308 / 133080</i>
Statewide Traffic Operations and Support Program	

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$15,816,400

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 17353 / 173530</i>
Storm Water Asset Management	

This program provides a means for the Department to maintain compliance with USEPA and NJDEP storm water management regulations as well as ensuring the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan will evaluate and prioritize needed repairs to storm water features to maintain the integrity of the storm water system. This program will assist the Department in meeting water quality objectives of the USEPA & NJDEP storm water regulations, and help minimize potential roadway flooding. The plan will involve identification of all storm water features/assets owned or operated by NJDOT, assessing conditions of these assets, developing plans for needed repairs to preserve the integrity of the assets, prioritizing and conducting required repairs, and inspecting efforts to ensure repairs are done per plan.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STBGP-FLEX	\$3,514,800

<i>Program/Project Name</i>	<i>Project ID Numbers: S1908 / 193430</i>
Telegraph Road (CR 540), Phase 2	

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #540 is a major East-West connector road through Salem County. The road is in a deteriorated condition and is in need of resurfacing.

COUNTY: Salem

MUNICIPALITY: Quinton Twp

MILEPOSTS: 15.40-17.17

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-L5K	\$1,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: S1910 / 193450</i>
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street	

The project consist of the resurfacing of Third Avenue. The road project will consist of the replacement of curb and gutter, new ADA curb ramps, pedestrian improvements at the existing traffic signal, high visibilitiy crosswalks and markings for increased pedestrian safety

COUNTY: Cape May

MUNICIPALITY: Stone Harbor Boro

MILEPOSTS: 3.43-4.28

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-AC	\$2,110,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14300 / 143000</i>
Title VI and Nondiscrimination Supporting Activities	

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$175,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X66 / 990031</i>
Traffic Monitoring Systems	

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Weigh-in-Motion and Traffic Volume Systems; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams, annual Highway Performance Monitoring System reporting; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; to initiate/update a Roadway Digital Imaging Program; to fund data sets preparation to operate Safety Analyst software.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	PLS	NHPP	\$10,544,300
Statewide	EC	STATE	\$1,490,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X47</i>
Traffic Signal Replacement	

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$9,113,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X244</i>
Training and Employee Development	

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$1,757,400

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 01316 / 013160</i>
Transit Village Program	

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X107</i>
Transportation Alternatives Program	

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	TA-PHILA	\$2,462,030
DVRPC	ERC	TA-TRENTON	\$634,659
NJTPA	ERC	TA-ALLEN	\$69,404
NJTPA	ERC	TA-NY/NWK	\$13,176,862
NJTPA	ERC	TA-PGH/NWB	\$24,019
SJTPO	ERC	TA-AC	\$531,403
Statewide	ERC	TA-B50K200K	\$429,368
Statewide	ERC	TA-B5K50K	\$429,368
Statewide	ERC	TA-FLEX	\$6,335,721
Statewide	ERC	TA-L5K	\$1,051,266

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D0204</i>
Transportation and Community Development Initiative (TCDI) DVRPC	

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$755,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11383 / 113830</i>
Transportation Management Associations	

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$2,000,000
NJTPA	EC	STBGP-NY/NWK	\$4,450,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D2004 / 203340</i>
Transportation Operations	

The project focuses on proactively managing the transportation system by addressing recurring and nonrecurring congestion which results in emissions reductions. This effort also engages new partners and new training participants every year. The goal is to promote more efficient and cost-effective use of the existing transportation network and services through enhanced coordination and integration of Intelligent Transportation Systems (ITS) and Transportation Systems Management and Operations (TSMO) strategies in order to create more reliable traffic flow, improved safety, reduced congestion, less wasted fuel, cleaner air, and more efficient use of resources including facilities and funding. This project will provide for the following major components: Transportation Operations Task Force (TOTF), Traffic Incident Management (TIM), Regional Traffic Signal Retiming, TSMO planning efforts, and technical assistance by DVRPC staff.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	PLS	STBGP-PHILA	\$130,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X126</i>
Transportation Research Technology	

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 01300 / 013000</i>
Transportation Systems Management and Operations (TSMO)	

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$166,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 99362 / 993620</i>
Trenton Amtrak Bridges	

The three Orphan Bridges carrying Chestnut Avenue, East State and Monmouth Streets over Amtrak are in poor condition. All of the bridges are structurally deficient and functionally obsolete. The bridges and approach roadways include a variety of substandard design elements, including substandard vertical and horizontal clearances, intersection sight distances and unprotected bridge girders. The City of Trenton supports the current two bridge option, which replaces East State Street and Monmouth Street Bridges. Chestnut Avenue Bridge will be removed/demolished. The two bridges will be replaced with single-span, ABC (Accelerated Bridge Construction) systems. Retaining walls are included in the project to minimize impacts to properties. Catenaries will be removed from the existing bridges and up to six new catenary structures will be constructed to re-profile the electric traction facilities.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: CR 635: 0.19-0.31

STRUCTURE NO.: 1149163, 1149164, 1149165

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	DES	BFP	\$1,600,000
DVRPC	ROW	BFP	\$3,200,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X11</i>
Unanticipated Design, Right of Way and Construction Expenses, State	

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$29,549,976

<i>Program/Project Name</i>	<i>Project ID Numbers: X182 / 800025</i>
Utility Reconnaissance and Relocation	

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15324 / 153240</i>
Washington Turnpike, Bridge over West Branch of Wading River	

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

COUNTY: Burlington

MUNICIPALITY: Washington Twp

MILEPOSTS: 30.893

STRUCTURE NO.: 3485166, 3485167

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	BFP-OS-BRDG	\$4,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S2104 / 213150</i>
Weymouth Road (CR 559)	

Improvements will include, but not be limited to: driveway, signage, striping, markings, pavement reflectors, drainage, and guiderail. Also, minimal if and where directed quantities of excavation, and HMA base, concrete base, and DGA sub-base repairs

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp

MILEPOSTS: 17.80 - 20.32

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-L5K	\$1,900,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: S1904 / 193390</i>
Willow Grove Road (CR 639); Perkintown Road (CR 644)	

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #644 is an east-west connector road from U.S. Route #130 to Interstate #295. The road is in a deteriorated condition

COUNTY: Salem

MUNICIPALITY: Oldsmans Twp

MILEPOSTS: 2.77-5.17 0.0-2.36

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	DES	STBGP-L5K	\$150,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X199</i>
Youth Employment and TRAC Programs	

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$350,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15303 / 153030</i>
Route 1, NB Bridge over Raritan River	

Initiated from the Bridge Management System, this project will rehabilitate the bridge, built in 1929 and modified in 1971.

COUNTY: Middlesex

MUNICIPALITY: Edison Twp, New Brunswick City

MILEPOSTS: 27.49 - 28.41

STRUCTURE NO.: 1203150

LEGISLATIVE DISTRICT: 18, 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$4,400,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12358 / 123580</i>
Route 1, over Forrestal Road	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1932.

COUNTY: Middlesex

MUNICIPALITY: Plainsboro Twp

MILEPOSTS: 12.93

STRUCTURE NO.: 1201151

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$1,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16336 / 163360</i>
Route 1B, Bridge over Shabakunk Creek	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1928.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp

MILEPOSTS: 1.51

STRUCTURE NO.: 1102150

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ROW	STATE	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 95023 / 950177</i>
Route 1&9, Interchange at Route I-278	

The project improves the Rt. 1&9 interchange with I-278 to provide the missing ramp connections from I-278 WB to Rt. 1&9 NB and Rt. 1&9 SB to I-278 EB. Rt. 1&9 SB will connect with I-278 EB via a new forward loop ramp which crosses both directions of Rt. 1&9 on structure and connects to I-278 WB east of Rt. 1&9. The existing I-278 WB connection to Rt. 1&9 SB will remain while the existing I-278 bridge over Rt. 1&9 NB will be replaced with a longer structure allowing the new direct ramp connecting I-278 WB with Rt. 1&9 NB to pass under I-278 WB prior to connecting to Rt. 1&9 NB. The new ramps enter and exit I-278 from the left side of the roadway. The project also improves the level of service of the Rt. 1&9 NB / Park Ave intersection by widening the intersection and providing double left turn lanes from Rt. 1&9 to Park Ave.

COUNTY: Union

MUNICIPALITY: Linden City

MILEPOSTS: 42.20 - 42.40

STRUCTURE NO.: 2015153

LEGISLATIVE DISTRICT: 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$3,300,000
NJTPA	DES	OTHER	\$4,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 93186 / 950652</i>
Route 7, Kearny, Drainage Improvements	

This section of Route 7 is generally uncurbed and frequently flooded due to low elevation and lack of sufficient highway drainage system. Roadway runoff is collected through inlets or sheet flow, discharging directly into the marshlands. During moderate and heavy storms, in addition to high tide, the runoff overflows the banks onto the roadway and adjacent properties. This causes the highway to be closed and traffic is detoured. This project will provide highway drainage system improvements including; pumping stations, raising road profile and sheet piling to prevent tidal water to flood the roadway.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 1.7 - 3.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$25,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15400A / 188050</i>
Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623)	

This project will provide a solution to lessen crash incidents, promote traffic calming, improve geometric deficiencies, increase mobility for pedestrian and bicyclists, provide American with Disabilities (ADA) compliant features, install ITS facilities and improve the terminus of old Route 9 in Upper Township at the Great Egg Harbor Bay.

COUNTY: Cape May

MUNICIPALITY: Upper Twp

MILEPOSTS: 28.46-28.84

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
SJTPO	PE	NHPP	\$520,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 079A / 088032</i>
Route 9/35, Main Street Interchange	

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects.

COUNTY: Middlesex

MUNICIPALITY: Sayreville Boro, South Amboy City

MILEPOSTS: 129.82

STRUCTURE NO.: 1208150

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$4,100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14424 / 144240</i>
Route 9W, Bridge over Route 95, 1& 9, 46, and 4	

Initiated by the Bridge Management System, this study will examine the rehabilitation/replacement of the bridge, built in 1930 and modified in 1964.

COUNTY: Bergen

MUNICIPALITY: Fort Lee Boro

MILEPOSTS: 0.05

STRUCTURE NO.: 0209150

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$3,530,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 18311 / 183110</i>
Route 9, Garden State Parkway to CR 559 (Mays Landing Road)	

This project will provide multiuse path connectivity for pedestrians and bicyclists between Route 9 and the multiuse path on the GSP Bridge over Great Egg Harbor Bay. The following federal appropriations were repurposed to this project: DEMO ID# NJ 134 & 185.

COUNTY: Atlantic

MUNICIPALITY: Somers Point City

MILEPOSTS: 32.22-32.64

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	DEMO-R	\$821,603
SJTPO	CON	NHPP	\$2,178,397

<i>Program/Project Name</i>	<i>Project ID Numbers: 15439 / 154390</i>
Route 10, Chelsea Drive to Kelly Drive	

Initiated from the Safety Management System, this project will provide installation of sidewalks, with ADA curb ramps, on the Westbound side of Route 10 from Chelsea Drive to Kelly Drive.

COUNTY: Essex

MUNICIPALITY: Livingston Twp, West Orange Twp

MILEPOSTS: 21.42-21.87

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 27

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$200,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16352 / 163520</i>
Route 18 NB, Bridge over Conrail	

Initiated by the Bridge Management System, this project will replace the bridge, built in 1931.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: 37.46

STRUCTURE NO.: 1212153

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	BFP	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 10354 / 103540</i>
Route 18, East Brunswick, Drainage and Pavement Rehabilitation	

This project consists of pavement reconstruction and resurfacing of Route 18, and will also include mitigating flooding and drainage problems. This project provides repair and replacement of curbs and sidewalks, and milling and resurfacing of most of the roadway within the project limits. Full reconstruction of the right lanes, in both directions, at various locations is included. In addition, upgrades will be made to all curb ramps, and midblock crosswalks, that do not meet current ADA criteria. Improvements to Route 18 and Edgeboro Road, and Route 18 and Tices Lane intersections are also proposed. If warranted, the project will include upgrading of traffic signals and lighting within the project limits.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: 35.4-39.54

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$32,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 08372 / 083720

Route 20, Paterson Safety, Drainage and Resurfacing

This project, a combining of; "Rt. 20 Paterson, Drainage", "Rt. 20 Edward Ave. Intersection Improvements" and "Rt. 20 5th Ave. (CR 652) Intersection Improvements", addresses safety and drainage issues and provides pavement resurfacing within the project limits. Currently, roadway flooding is caused by inadequate storm water drainage pipes. The project will install additional inlets and larger drainage pipes along seven critical areas and low points on Route 20. The roadway at 5th Avenue will be raised in order to protect Route 20 from the 10-Year Passaic River flood. The project will improve safety and geometric deficiencies at the intersection of Rt. 20 and Edward Avenue, including; sight distance, signals and signage. The Route 20 Southbound juncture with Edwards Avenue will be reconfigured for right-in / right-out traffic movements. The left-turn barrier opening, from Route 20 Northbound to Edward Avenue, will be closed, and traffic will be redirected to the Route 4 East (East 43rd Street will be added to signs) exit to the south. The intersection of East 43rd Street and Route 4 (Broadway) and the end of that exit ramp will be reconfigured with a traffic signal added. The project will also improve safety and geometric deficiencies at the intersection of Route 20 and 5th Avenue (CR 652). Installation / updating of regulatory and advanced warning signs, removal of trees, and raising of the profile of Route 20 along the length of the entire interchange will be performed. The ramp from Route 20 Northbound to 5th Avenue will be reconfigured, with increased left-turn storage on Route 20. The traffic signal at that ramp will be synchronized with the signal at 5th Avenue.

COUNTY: Passaic

MUNICIPALITY: Paterson City

MILEPOSTS: 0.1 - 4.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 35

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$9,269,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 14330 / 143300</i>
Route 22, Bridge over Echo Lake	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1929.

COUNTY: Union

MUNICIPALITY: Mountainside Boro

MILEPOSTS: 50.74-50.74

STRUCTURE NO.: 2003157

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP	\$10,300,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14425 / 144250</i>
Route 22, Bridge over NJT Raritan Valley Line	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937.

COUNTY: Hunterdon

MUNICIPALITY: Clinton Twp

MILEPOSTS: 19.94-20.26

STRUCTURE NO.: 1005151

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	BFP	\$400,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 19302 / 193020</i>
Route 22, Broad Street Ramp to Route 78	

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.

COUNTY: Warren

MUNICIPALITY: Phillipsburg, Lopatcong Twp, Pohatcong Twp, Greenwich Twp

MILEPOSTS: 0.30 - 5.07

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,000,000
NJTPA	ROW	NHPP	\$300,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14440 / 144400</i>
Route 23, NB Bridge over Pequannock River	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Passaic

MUNICIPALITY: West Milford Twp

MILEPOSTS: 25.52

STRUCTURE NO.: 1605174

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP	\$5,900,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16303 / 163030</i>
Route 27 NB (Cherry Street), Bridge over Conrail	

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge, built in 1921.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: 34.00

STRUCTURE NO.: 2007151

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$1,000,000
NJTPA	UTI	STATE	\$340,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 13318 / 133180</i>
Route 28, Rt 287 to CR 525 (Thompson Avenue)	

The project will provide improvements to the cross-section of the roadway in order to increase safety and reduce crashes along Route 28 (from East of I-287 to the Thompson Street intersection). Route 28 is four lane roadway with narrow lanes, and no shoulders or median.

COUNTY: Somerset

MUNICIPALITY: Bound Brook Boro

MILEPOSTS: 6.73 - 6.86

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 11413C / 158030</i>
Route 29, Alexauken Creek Road to Washington Street	

Initiated from the Pavement Management System, this project will reconstruct (including cold-in-place recycling) and resurface within the project limits. The project will be Mill X Pave X +1, and will include drainage improvements to eliminate roadway, shoulder, and border ponding. The following federal appropriation was repurposed to this project: DEMO ID# NJ 161.

COUNTY: Hunterdon

MUNICIPALITY: Lambertville City, Delaware Twp, Kingwood Twp, Frenchtown Boro

MILEPOSTS: 19.8-24.5 & 33.7-34.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15, 16, 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO-R	\$81,259
NJTPA	DES	NHPP	\$1,318,741

<i>Program/Project Name</i>	<i>Project ID Numbers: 16351 / 163510</i>
Route 29, Bridge over Copper Creek	

Initiated by the Bridge Management System, this project will replace the culvert, built circa 1910 and modified in 1936.

COUNTY: Hunterdon

MUNICIPALITY: Kingwood Twp

MILEPOSTS: 33.19

STRUCTURE NO.: 1009150

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP	\$2,600,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 07319B / 123660</i>
Route 29, Cass Street to Calhoun Street, Drainage	

This project is a breakout of Route 29, Drainage Improvements (DB# 07319). Flooding and drainage problems have been reported along Route 29 in the southern section of the original parent project. Based on available information, it is perceived that storm sewer systems and the Delaware River are primary causes of the flooding. Approximately 14 Tideflex valves and a flood wall extension of about 200 feet in length would address flooding by preventing the Delaware River from backing up into the existing storm sewer pipe systems within the Route 29 right-of-way. With these improvements, various locations of the roadway will be protected from events ranging between the 15 and 50-year floods in the river's main channel.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 2.94 - 4.34

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$12,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14428 / 144280</i>
Route 30, Bridge over Duck Thorofare	

Initiated from the Bridge Management System, the project will replace the movable bridge, built in 1946 and modified in 1989.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 56.25

STRUCTURE NO.: 0103153

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ROW	STATE	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15375 / 153750</i>
Route 30, Cooper Street to Grove Street	

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.

COUNTY: Camden

MUNICIPALITY: Camden City, Collingswood Boro, Audubon Boro, Haddon Heights Boro

MILEPOSTS: 1.47-7.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5, 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$11,650,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 09325 / 093250</i>
Route 31, Bridge over Furnace Brook	

This project will replace the structurally deficient bridge, built in 1920 and modified in 1953. Pedestrian facilities on the bridge, and at the adjacent Route 31/Wall Street intersection, will be upgraded to meet current standards and ADA compliance. In addition, improvements to the traffic signal, the substandard Southbound shoulder, and guiderail will be provided.

COUNTY: Warren

MUNICIPALITY: Oxford Twp

MILEPOSTS: 46.83

STRUCTURE NO.: 2111154

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 14422 / 144220</i>
Old Route 33, Bridge over Millstone River	

Initiated from the Bridge Management System, the project will replace the bridge, built in 1926.

COUNTY: Monmouth

MUNICIPALITY: Millstone Twp

MILEPOSTS: 19.8

STRUCTURE NO.: 1304151

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP-OS-BRDG	\$4,530,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12379 / 123790</i>
Route 33 Business, Bridge over Conrail Freehold Secondary Branch	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1925.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp

MILEPOSTS: 4.300 - 4.400

STRUCTURE NO.: 1336150

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP	\$13,250,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 17330 / 173300</i>
Route 34, Bridge over Big Brook	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1930.

COUNTY: Monmouth

MUNICIPALITY: Colts Neck Twp

MILEPOSTS: 15.9-16.1

STRUCTURE NO.: 1308154

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11307 / 113070</i>
Route 34, CR 537 to Washington Ave., Pavement	

Initiated from the Pavement Management System, one element of this project will provide a full depth pavement reconstruction, and address guiderails and drainage issues. The project scope will include; roadside work to restore the berm areas back to umbrella sections, earthwork to re-establish eroding slopes behind the guiderails, upgrading of guiderails, repairing damaged drainage and outfall structures, and upgrading traffic signals. Initiated from the Bridge Management System, another element of this project will replace the bridge deck and superstructure of the Bridge over Gravelly Brook on Route 34. The project scope will also include minor repairs to the substructure of the Bridge to correct deficiencies. The following federal appropriations were repurposed to this project: DEMO ID# NJ 238 & 259.

COUNTY: Monmouth, Middlesex

MUNICIPALITY: Various

MILEPOSTS: 13.2 - 26.79

STRUCTURE NO.: 1221150, 1308153, 1308154, 1309150

LEGISLATIVE DISTRICT: 11, 13, 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO-R	\$294,960
NJTPA	DES	NHPP	\$10,605,040

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15389 / 153890</i>
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70	

Initiated from the Pavement Management System, this project will reconstruct the pavement and address drainage issues within the project limits. ADA improvements will be included.

COUNTY: Ocean

MUNICIPALITY: Point Pleasant Beach Boro

MILEPOSTS: 12.48-14.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$4,200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17420 / 174200</i>
Route 35, Route 66 to White Street/ Obre Place	

This project will address safety improvements on Route 35, Route 66 to White Street/Obre Place. The guiderail will also be upgraded to current standards.

COUNTY: Monmouth

MUNICIPALITY: Ocean Twp, Eatontown Boro, Shrewsbury Boro

MILEPOSTS: 25 - 32.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15392 / 153920</i>
Route 35, Route 9 to Colonia Boulevard	

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Middlesex, Union

MUNICIPALITY: Sayreville Boro, Perth Amboy City, Woodbridge Twp, Rahway City

MILEPOSTS: 50.6-58.07

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19, 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$10,769,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 18351 / 183510</i>
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G	

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1931.

COUNTY: Monmouth

MUNICIPALITY: Keyport Borough

MILEPOSTS: 43.16-43.16

STRUCTURE NO.: 1313153

LEGISLATIVE DISTRICT: 13

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	BFP	\$2,300,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16349 / 163490</i>
Route 36, Bridge over Troutman's Creek	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1941.

COUNTY: Monmouth

MUNICIPALITY: Long Branch City

MILEPOSTS: 5.36

STRUCTURE NO.: 1314154

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$1,450,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 17403 / 174030

Route 37 On Ramp to Route 35, Missing Move

This study will examine the entrance to Route 35 Seaside Park from Route 37.

The Route 35/Route 37 interchange is the major southern entrance to the Barnegat Bay barrier island. Vehicles entering the island and travelling south to Seaside Park, Berkeley Township and Island Beach State Park enter the island utilizing Route 37 eastbound to route 35 southbound. Currently this movement consists of making a tight double horizontal curve in the shape of an "S".

The geometric concerns associated with the S-Curve were identified during the development of the original (Pre-Sandy) project. The preferred solution was to replace the S-Curve with a smooth single curve. The S-Curve wraps around three blocks of residential properties. The straightening of the S-Curve required taking three properties in full and one partially.

The ROW process was on-going when Super Storm Sandy struck in October 2012. An emergency situation was created and the Department moved quickly to reconstruct the battered Route 35 and its associated drainage system. It was decided to put off the smoothing of the S-Curve as the ROW process would take its due course.

The ROW has now been acquired and the Department can move forward to replace the S-Curve with a smooth single curve as originally envisioned.

COUNTY: Ocean

MUNICIPALITY: Seaside Park Boro

MILEPOSTS: 13.13

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15385 / 153850</i>
Route 38, Nixon Drive to Route 295 Bridge	

This project will mill/pave the shoulder area and include treatment on the existing mainline pavement within the project limits. Sidewalk improvements, ADA compliance, traffic signal upgrades and guide rail upgrades will be included as well.

COUNTY: Burlington

MUNICIPALITY: Moorestown Twp, Mount Laurel Twp, Lumberton Twp, Mount Holly Twp

MILEPOSTS: 6.55-9.60

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7, 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$6,030,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 21311 / 213110</i>
Route 295 and Route 38 Interchange Operational Improvements	

Significant congestion on Route 38 from Duffy's Drive to Route 295 was observed along with insufficient turning movement queues. Improve Mobility, Accessibility, Reliability, Respect Environment Operate Efficiently and increase Safety and Security.

COUNTY: Burlington

MUNICIPALITY: Mount Laurel

MILEPOSTS: 9.00 - 9.55

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 7

SPONSOR:

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$4,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15370 / 153700</i>
Route 40, Hamilton Common Drive to West End Avenue (CR 629)	

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp, Egg Harbor Twp, Pleasantville City, Atlantic City

MILEPOSTS: 52.2-63.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$13,350,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15302 / 153020</i>
Route 41 and Deptford Center Road	

This project will provide intersection improvements that will increase capacity of left turn movements from Deptford Center Road to Rt. 41 Northbound. The current configuration for this movement is single left turn lane, which has contributed to congestion and delays for left-turn vehicles.

COUNTY: Gloucester

MUNICIPALITY: Deptford Twp

MILEPOSTS: 3.19

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ROW	NHPP	\$1,100,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 18313 / 183130</i>
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753)	

This project will relocate access to Route 42 ramps further down County Route 753, and provide sufficient lane configurations to accommodate freight movement.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro

MILEPOSTS: 13.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12306 / 123060</i>
Route 42, Kennedy Ave. to Atlantic City Expressway	

Initiated from the Pavement Management System, this project will resurface, rehabilitate and reconstruct within the project limits. ADA compliance improvements will be included.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp

MILEPOSTS: 3.4-6.6; 3.4-6.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$32,300,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16347 / 163470</i>
Route 46, Bridge over Paulins Kill	

Initiated by the Bridge Management System, this study will examine replacing the structurally deficient bridge, built in 1933 and modified in 1952.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp

MILEPOSTS: 0.74

STRUCTURE NO.: 2107156

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$2,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 06366A / 148040</i>
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	

To better manage and improve traffic conditions along the corridor, this project will design and construct an ITS system, including; Dynamic Message Signs (DMS), Camera Surveillance Systems (CSS), Travel Time Sensors (TTS), and Traffic Signal Systems (TSS). ADA curb ramp improvements are included at intersections containing signal upgrades.

COUNTY: Morris

MUNICIPALITY: Rockaway Boro, Denville Twp, Mountain Lakes Boro, Parsippany-Troy Hills Twp

MILEPOSTS: 41.87 - 46.47

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25, 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$14,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16318 / 163180</i>
Route 46, Pequannock Street to CR 513 (West Main Street)	

Initiated from the Safety Management System, this project will evaluate each signalized intersection within the project limits. Some of these signalized intersections have had adjustments over the past few years, however, each signalized intersection will be (re)evaluated and, if required, modified in the proposed new Road Diet design. Work will include, but not be limited to; insuring that signalized intersections have the appropriate number/type of traffic signal heads at the appropriate locations, each intersection is ADA compliant, backplates with retro reflective borders will be added to the traffic signal heads, all 8" traffic signal heads will be changed to 12", and pedestrian signal heads include countdown technology.

COUNTY: Morris

MUNICIPALITY: Dover Twp, Rockaway Twp

MILEPOSTS: 38.26-39.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25, 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
NJTPA	DES	HSIP	\$1,750,000
NJTPA	ROW	HSIP	\$1,200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 06366E / 148080</i>
Route 46, Route 80 Exit Ramp to Route 53	

This project will address alternatives to improve congestion and safety within the project limits.

COUNTY: Morris

MUNICIPALITY: Denville Twp

MILEPOSTS: 42.80 - 43.10

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$2,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 11340A / 148100</i>
Route 46, Route 80 to Walnut Road	

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp

MILEPOSTS: 0-1.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$11,840,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15340 / 153400</i>
Route 47, Henderson Avenue to High Street	

This project will provide safety improvements and address pedestrian deficiencies within the project limits.

COUNTY: Cumberland

MUNICIPALITY: Millville City

MILEPOSTS: 39.23-41.93

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: City of Milville

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
SJTPO	PE	NHPP	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15314 / 153140</i>
Route 49, Bridge over Maurice River	

Initiated by the Bridge Management System, this project will replace the bridge. The project will also include guiderail improvements, relocation of drainage inlets on east approach, utility pole and traffic signal controller relocation, and improved bridge lighting to meet standards.

COUNTY: Cumberland

MUNICIPALITY: Millville City

MILEPOSTS: 36.2

STRUCTURE NO.: 0605151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	BFP	\$11,898,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17306 / 173060</i>
Route 55, Bridges over Route 47	

This study will examine replacing the bridge deck/superstructure.

COUNTY: Cumberland

MUNICIPALITY: Millville City

MILEPOSTS: 27.79

STRUCTURE NO.: 0609164, 0609165

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	PE	BFP	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16345 / 163450</i>
Route 57, Bridge over Branch Lopatcong Creek	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1921.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.91

STRUCTURE NO.: 2105153

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	BFP	\$2,200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16344 / 163440</i>
Route 57, Bridge over Mill Brook	

Initiated from the Bridge Management System, this project will replace and widen the structurally deficient bridge, built in 1922.

COUNTY: Warren

MUNICIPALITY: Franklin Twp

MILEPOSTS: 6.43

STRUCTURE NO.: 2105159

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 97062B / 028091</i>
Route 57, CR 519 Intersection Improvement	

The project will provide operational and safety improvements at the Route 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek. The existing bridges, on Route 57, immediately to the East of the intersection, and on Route 519, immediately to the North of the intersection, will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031, 2105152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 9237 / 950409</i>
Route 57/182/46, Hackettstown Mobility Improvements	

Initiated from the Congestion Management System, this project will help relieve congestion at four intersections located on a congested commuter corridor in Warren County. Substandard ADA features at each intersection will also be upgraded. US 46 and East Ave. - Curb radius will be widened on the Southeast quadrant of the intersection. Revised signal phasing will provide a right turn overlap phase for the Northbound East Ave. approach right turn movement onto US 46. US 46 and NJ 182 (Mountain Ave.)/Willow Grove St./Warren St. - Traffic signals will be retimed. US 46 and High Street/Grand Ave. - Realign the High St. Southbound approach to improve traffic flow. NJ 57 and NJ 182 - Will be reconfigured to allow a left turn lane and a shared left/through/right turn lane on the Eastbound NJ 57 approach to the intersection.

COUNTY: Warren, Morris

MUNICIPALITY: Hackettstown Town, Washington Twp

MILEPOSTS: 0 - 0.96

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23, 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$5,890,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16343 / 163430</i>
Route 63, Bridge over Fairview Avenue	

Initiated by the Bridge Management System, this study will examine replacing the structurally deficient bridge, built in 1925.

COUNTY: Bergen

MUNICIPALITY: Fairview Boro

MILEPOSTS: 0.26

STRUCTURE NO.: 0223150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$2,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15321 / 153210</i>
Route 70, Bridge over Mount Misery Brook	

Initiated by the Bridge Management System, this project will replace the bridge, built in 1931.

COUNTY: Burlington

MUNICIPALITY: Pemberton Twp

MILEPOSTS: 30.6

STRUCTURE NO.: 0311151

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ROW	STATE	\$200,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15449 / 154490</i>
Route 71, Bridge over NJ Transit (NJCL)	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937. The following federal appropriation was repurposed to this project: DEMO ID# NJ 070.

COUNTY: Monmouth

MUNICIPALITY: Deal

MILEPOSTS: 11.59

STRUCTURE NO.: 1321154

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	BFP	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16316 / 163160</i>
Route 71, Bridge over Shark River	

This project will replace the moveable bridge, built in 1932 and modified in 1991.

COUNTY: Monmouth

MUNICIPALITY: Belmar Boro, Avon By the Sea Boro

MILEPOSTS: 5.89

STRUCTURE NO.: 1321150

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$5,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 00357D1 / 158000</i>
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation	

This project will include the implementation of Submerged Aquatic Vegetation (SAV) mitigations requirements in the Manahawkin Bay, to comply with environmental permit conditions. The overall goal of this work is to offset losses to SAV, through a combination of adaptive management, and research, to establish and enhance SAV beds within the Barnegat Bay. The research element will include the monitoring of existing SAV beds to measure recovery post Superstorm Sandy, and the adaptive management component will include establishing and/or enhancing up to 10 acres of new or existing beds to facilitate recovery efforts and promote resiliency.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp, Ship Bottom Boro

MILEPOSTS: 26.40 - 28.14

STRUCTURE NO.: 1513151, 1513152, 1513153, 1513154

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$352,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 18383 / 183830</i>
Route 73, Granite Avenue to Route 41	

This project will address improvement of safety, security, mobility, accessibility, and reliability at Route 73, Granite Avenue to Route 41

COUNTY: Burlington

MUNICIPALITY: Mount Laurel Twp, Maple Shade Twp

MILEPOSTS: 27.86-28.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 11326A / 148090</i>
Route 76, Bridges over Route 130	

Initiated by the Bridge Management System, this project will replace the bridge deck on the Route 76 over Route 130 Northbound bridge and replace the superstructures of the Ramp to Route 76 Northbound over Route 130 Southbound and the Route 76 over 130 Southbound bridge.

COUNTY: Camden

MUNICIPALITY: Gloucester City

MILEPOSTS: 0.7-1.2

STRUCTURE NO.: 0417155, 0417156, 0417157

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	BFP	\$26,391,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 11326C / 208050</i>
Route 76/676 Bridges and Pavement, Contract 3	

The project will replace: the bridge decks and superstructure of Route 76/676 over the Main Branch of Newton Creek, and Route 76 over Nicholson Road; the deck and superstructure of Route 76 over the South Branch of Newton Creek, Conrail, & Klemm Avenue; and the deck and superstructure of Route 676 Southbound over the Main Branch of Newton Creek. Some pavement resurfacing of Route 676 to the bridge decks at North Branch of Newton Creek and on Route 76 Southbound will be included. Two bridges; Route 676 Southbound over Main Branch of Newton Creek, and Route 76 over Main Branch of Newton Creek, will be widened. Resurfacing at; Morgan Boulevard Eastbound to the Route 676 Northbound loop ramp, Collings Avenue to Route 676 Northbound, Route 676 Southbound to Collings Avenue Westbound, Route 676 Southbound to Collings Avenue Eastbound, Collings Avenue to Route 676 Southbound, and Route 676 Southbound to Route 76C Eastbound will also be performed. The projects also includes; ADA improvements at the Morgan Boulevard and Route 676 ramp; intersection and traffic signal modifications at the Collings Avenue and Route 676 Northbound ramp intersection, and the Collings Avenue and Route 676 Southbound ramp intersection.

COUNTY: Camden

MUNICIPALITY: Camden City, Gloucester City

MILEPOSTS: Rt 76: 0.70 - 1.7, Rt 676: 0 - 1.0

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	CRRSAA-FLEX	\$81,700,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16341 / 163410</i>
Route 78, Bridge over Beaver Brook	

Initiated by the Bridge Management System, this study will examine replacing the structurally deficient bridge, built in 1941.

COUNTY: Hunterdon

MUNICIPALITY: Clinton Twp

MILEPOSTS: 18.3

STRUCTURE NO.: 1017163

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 18601 / 186010</i>
Route 78, Route 22 to Drift Road/Dale Road	

This project will implement Intelligent Transportation System (ITS) strategies in the corridor in order to alleviate congestion and high crash rates.

COUNTY: Hunterdon, Somerset, Warren

MUNICIPALITY: Various

MILEPOSTS: 4.5-41.87

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15351 / 153510</i>
Route 80, Bridges over Howard Boulevard (CR 615)	

Initiated from the Bridge Management System, the Route 80 Eastbound and Route 80 Westbound structures over Howard Boulevard will be evaluated for either rehabilitation or replacement. In addition, operation improvements within the interchange will be explored, along with improvements to acceleration and deceleration lanes.

COUNTY: Morris

MUNICIPALITY: Mount Arlington Boro, Roxbury Twp

MILEPOSTS: 30.22-31.25

STRUCTURE NO.: 1412169, 1412168

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP	\$14,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 11415 / 114150</i>
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)	

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5. The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County. Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151

COUNTY: Passaic, Bergen

MUNICIPALITY: Various

MILEPOSTS: 56.00 - 65.4

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 35, 37, 38, 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$4,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 93139 / 950442</i>
Rt 80/15 Interchange	

This project will: provide the missing Rt. 15 Northbound/Southbound to I-80 Eastbound/Westbound ramp to reduce congestion within Wharton and to provide direct access to the interstate; improve the acceleration lane from Rt.15 to I-80 Westbound to improve its safety and operation; reconstruct the intersection of Rt. 15 & Dewey Ave. to improve its level of service; improve the weaving length between North Main St. & Ramp "K"; improve the geometry of Ramp "I" to enhance truck movements; and improve the lane width and add shoulders at the merge of Rt. 15 Northbound and I-80 Westbound to improve its operation and safety. Along with the four structures listed, Structure # 1413152 is also a part of this project

COUNTY: Morris

MUNICIPALITY: Wharton Boro, Rockaway Twp

MILEPOSTS: Rt 80: 33.04 - 34.07, Rt 15: 1.53 - 2.95

STRUCTURE NO.: 1404151, 1404156, 1412176, 1412177

LEGISLATIVE DISTRICT: 25, 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11322 / 113220</i>
Route 94, Bridge over Jacksonburg Creek	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. Incidental roadway approach work, including milling & paving and the replacement of the guiderail in order to upgrade to current standards as required, will also be included in the project.

COUNTY: Warren

MUNICIPALITY: Blairstown Twp

MILEPOSTS: 7.946-7.954

STRUCTURE NO.: 2117157

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15391 / 153910</i>
Route 94, Pleasant Valley Drive to Maple Grange Road	

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits. The following federal appropriation was repurposed to this project: DEMO ID# NJ 099.

COUNTY: Sussex

MUNICIPALITY: Vernon Twp

MILEPOSTS: 38.0-43.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$5,250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16340 / 163400</i>
Route 130, Bridge over Main Branch of Newton Creek	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1927.

COUNTY: Camden

MUNICIPALITY: Haddon Twp

MILEPOSTS: 28

STRUCTURE NO.: 0420151

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ROW	BFP	\$1,105,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16339 / 163390</i>
Route 130, Bridge over Millstone River	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1936.

COUNTY: Mercer, Middlesex

MUNICIPALITY: East Windsor Twp, Cranbury Twp

MILEPOSTS: 70.04

STRUCTURE NO.: 1123153

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	BFP	\$4,150,000
NJTPA	CON	BFP	\$4,150,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12346A / 148030</i>
Route 130, CR 545 (Farnsworth Avenue)	

Initiated from the Office of Bicycle and Pedestrian Programs, this project, a breakout from "Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd", will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp

MILEPOSTS: 55.46

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$6,520,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15401 / 154010</i>
Route 138, Garden State Parkway to Route 35	

Initiated from the Pavement Management System, this project will resurface and reconstruct the pavement within the project limits. The project will also include traffic signal upgrades, ADA improvements, and guiderail upgrades.

COUNTY: Monmouth

MUNICIPALITY: Wall Twp

MILEPOSTS: 0.37-3.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14324 / 143240</i>
Route 166, Bridges over Branch of Toms River	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridges, built in 1928. Addressing scour critical issues, and sidewalk and ADA improvements are included. The following federal appropriations were repurposed to this project: DEMO ID# NJ 150, 184, & 075

COUNTY: Ocean

MUNICIPALITY: South Toms River Boro, Toms River Twp

MILEPOSTS: 0.90-1.15

STRUCTURE NO.: 1516152, 1516151

LEGISLATIVE DISTRICT: 9, 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP-OS-BRDG	\$17,642,194
NJTPA	CON	DEMO-R	\$607,806

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15396 / 153960</i>
Route 168, Route 42 to CR 544 (Evesham Road)	

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Camden, Gloucester

MUNICIPALITY: Washington Twp, Gloucester Twp, Runnemede Boro

MILEPOSTS: 0.0-5.41

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4, 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$10,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16362 / 163620</i>
Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626)	

This project will improve pedestrian safety with construction of sidewalks, ADA ramps, and upgraded traffic signals within the project limits.

COUNTY: Hunterdon

MUNICIPALITY: Clinton Twp, Franklin Twp, Union Twp

MILEPOSTS: 12.98-14.62

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$870,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 17336 / 173360</i>
Route 179, Bridge over Back Brook (Ringo's Creek)	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1923.

COUNTY: Hunterdon

MUNICIPALITY: East Amwell Twp

MILEPOSTS: 6.12-6.21

STRUCTURE NO.: 1022150

LEGISLATIVE DISTRICT: 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$1,200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11363 / 113630</i>
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96	

Initiated by the Bridge Management System, this project will replace the two culverts within the project limits, and upgrade Guiderail to current standards.

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp

MILEPOSTS: 27.13 - 27.96

STRUCTURE NO.: 1808160, 1808158

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP	\$7,500,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 16337 / 163370</i>
Route 206, Bridge over Dry Brook	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1940.

COUNTY: Sussex

MUNICIPALITY: Branchville Boro

MILEPOSTS: 116.31

STRUCTURE NO.: 1912150

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	BFP	\$1,800,000

<i>Program/Project Name</i>	<i>Project ID Numbers: L064 / 950151</i>
Route 206, South Broad Street Bridge over Assunpink Creek	

Initiated by the Bridge Management System, this project will rehabilitate the structurally deficient and functionally obsolete bridge, built in 1843.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 42.70

STRUCTURE NO.: 1100002

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	CRRSAA-TRENTON	\$2,102,143
DVRPC	CON	HWIZ910-TRENTON	\$368,000
DVRPC	CON	HWIZ919-TRENTON	\$300,000
DVRPC	CON	STBGP-TRENTON	\$5,048,590

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 780A / 108021</i>
Route 206, Valley Road to Brown Avenue	

This project, a breakout of "Route 206, Old Somerville Road to Brown Avenue (15N) (Northern Section)", will provide congestion relief, and operational and safety improvements. The project will include widening from two lanes to a four lane dualization, relocation of two existing traffic signals (adding two new jug handles) and replacement of the railroad bridge over Route 206. This project will be bicycle/pedestrian compatible.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 67.5-68.6

STRUCTURE NO.: 1810166, 1810167, 1810168

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$23,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12318 / 123180</i>
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	

Initiated by the Bridge Management System, this project will replace the bridge deck, and widen the roadway to reduce congestion and crashes.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 13.28-13.48

STRUCTURE NO.: 0730192

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	BFP	\$15,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 9169Q / 078021</i>
Route 287, Interchange 10 Ramp Improvements	

This project will address operational improvements to the on and off-ramps to/from Easton Avenue by lengthening the acceleration lanes along I-287 NB. The purpose is to reduce the crashes, vehicular turbulence, and congestion.

COUNTY: Middlesex, Somerset

MUNICIPALITY: Piscataway Twp, Franklin Twp

MILEPOSTS: 10.27-10.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 9169R / 078015</i>
Route 287, River Road (CR 622), Interchange Improvements	

This project is to make operational improvements to the on-ramp from River Road to reduce the number of vehicles in queue entering the interstate and weaving conditions.

COUNTY: Middlesex

MUNICIPALITY: Piscataway Twp

MILEPOSTS: 9.8 - 10.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$87,500

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 14359 / 143590</i>
Route 287, Route 202 to Ramapo River	

This project will repair the concrete pavement within the project limits.

COUNTY: Morris, Bergen, Passaic

MUNICIPALITY: Montville Twp, Kinnelon Boro, Pequannock Twp, Various

MILEPOSTS: 47.1 - 58.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26, 40, 39

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16334 / 163340</i>
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB	

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge.

COUNTY: Salem

MUNICIPALITY: Carney's Point Twp

MILEPOSTS: 1.62

STRUCTURE NO.: 1711156

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	PE	BFP	\$1,000,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 355E / 113030

Route 295/42/I-76, Direct Connection, Contract 4

This project relieves the existing bottleneck at the interchange by constructing; a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include; a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. Contract 4 includes the reconstruction of I-76 and Route 42 along the entire project limits; the completion of new Ramps C & F, and the completion the new I-295 Northbound direct connection. Contract 4 is a breakout of "Route 295/42/I-76, Direct Connection, Camden County". improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include; a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. Contract 4 includes the reconstruction of I-76 and Route 42 along the entire project limits; the completion of new Ramps C & F, and the completion the new I-295 Northbound direct connection. Contract 4 is a breakout of "Route 295/42/I-76, Direct Connection, Camden County".

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro, Mount Ephraim Boro

MILEPOSTS: 26.41 - 27.8

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	CON	NHFP-HWY	\$43,339,000
DVRPC	CON	NHPP	\$66,661,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15448 / 154480</i>
Route 322, Bridge over Great Egg Harbor River	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1931 and widened in 1959.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp

MILEPOSTS: 41.42

STRUCTURE NO.: 0119154

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ROW	BFP-OS-BRDG	\$250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D2211 / 223140</i>
US 322/CR 536 (Swedesboro Rd), Woolwich-Harrison Twp Line to NJ 55	

The project will consist of restoring 6.7 miles of the existing pavement surface through a mill and overlay, new striping and pavement markings, RPMs, upgrade of the existing guiderail and upgrade of pedestrian facilities for ADA/PROWAG compliance. Sidewalk will be connected from Myers Drive to Tomlin Station Road on the southerly side of the roadway segment and from Tomlin Station Road to Witherspoon Drive on the north side. This will provide an integrated sidewalk system from the Cherry Lawn/Mullica Station sections of Harrison Township to the Inspira Health Center.

COUNTY: Gloucester

MUNICIPALITY: Harrison Township

MILEPOSTS: 8.5 - 15.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	STBGP-PHILA	\$6,200,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 14355 / 143550</i>
Route 440, Route 95 to Kreil St	

Initiated from the Pavement Management System, this project will address reconstruction of concrete pavement within the project limits. Entrance/Exit Ramps at the various interchanges will be milled and resurfaced as well.

COUNTY: Middlesex

MUNICIPALITY: Edison Twp, Woodbridge Twp, Perth Amboy City

MILEPOSTS: 0.05 - 4.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 18, 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$3,000,000

SECTION VI

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T143</i>
ADA--Platforms/Stations	

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$230,000
NJTPA	ERC	STATE	\$700,000
SJTPO	ERC	STATE	\$70,000

<i>Program/Project Name</i>	<i>Project ID Number: T05</i>
Bridge and Tunnel Rehabilitation	

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$974,500
NJTPA	ERC	STATE	\$105,111,300
SJTPO	ERC	STATE	\$206,200

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T111</i>
Bus Acquisition Program	

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5339	\$4,783,200
DVRPC	CAP	STATE	\$40,290,800
NJTPA	CAP	SECT 5339	\$14,557,700
NJTPA	CAP	STATE	\$122,624,300
SJTPO	CAP	SECT 5339	\$1,455,800
SJTPO	CAP	STATE	\$12,262,400

<i>Program/Project Name</i>	<i>Project ID Number: T06</i>
Bus Passenger Facilities/Park and Ride	

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T08</i>
Bus Support Facilities and Equipment	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5339	\$115,000
DVRPC	ERC	STATE	\$1,684,900
NJTPA	ERC	SECT 5339	\$350,000
NJTPA	ERC	STATE	\$5,127,900
SJTPO	ERC	SECT 5339	\$35,000
SJTPO	ERC	STATE	\$512,800

<i>Program/Project Name</i>	<i>Project ID Number: T09</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance	

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$23,000
NJTPA	EC	STATE	\$70,000
SJTPO	EC	STATE	\$7,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T68</i>
Capital Program Implementation	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,538,400
NJTPA	ERC	STATE	\$16,856,000
SJTPO	ERC	STATE	\$1,685,600

<i>Program/Project Name</i>	<i>Project ID Number: T515</i>
Casino Revenue Fund	

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$5,204,900
NJTPA	CAP	CASINO REVENUE	\$15,841,000
SJTPO	CAP	CASINO REVENUE	\$1,584,100

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T13</i>
Claims support	

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$23,000
NJTPA	EC	STATE	\$70,000
SJTPO	EC	STATE	\$7,000

<i>Program/Project Name</i>	<i>Project ID Number: T170</i>
Cumberland County Bus Program	

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T16</i>
Environmental Compliance	

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

<i>Program/Project Name</i>	<i>Project ID Number: T700</i>
Ferry Program	

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,499,700

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T43</i>
High Speed Track Program	

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$152,400
NJTPA	ERC	STATE	\$2,415,400
SJTPO	ERC	STATE	\$32,200

<i>Program/Project Name</i>	<i>Project ID Number: T20</i>
Immediate Action Program	

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,886,000
NJTPA	ERC	STATE	\$13,328,200
SJTPO	ERC	STATE	\$1,171,800

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T95</i>
Light Rail Infrastructure Improvements	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 28

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,355,000
NJTPA	ERC	STATE	\$14,275,000

<i>Program/Project Name</i>	<i>Project ID Number: T53E</i>
Locomotive Overhaul	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$296,500
NJTPA	CAP	STATE	\$4,700,700
SJTPO	CAP	STATE	\$62,700

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T122</i>
Miscellaneous	

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

<i>Program/Project Name</i>	<i>Project ID Number: T600</i>
NEC Elizabeth Intermodal Station Improvements	

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union

MUNICIPALITY: Elizabeth City

LEGISLATIVE DISTRICT: 20

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$13,961,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T44</i>
NEC Improvements	

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	NJ TURNPIKE	\$2,500,000
DVRPC	ERC	SECT 5307	\$4,996,700
DVRPC	ERC	STATE	\$3,291,400
NJTPA	ERC	NJ TURNPIKE	\$22,500,000
NJTPA	ERC	SECT 5307	\$44,970,300
NJTPA	ERC	STATE	\$68,922,700

<i>Program/Project Name</i>	<i>Project ID Number: T55</i>
Other Rail Station/Terminal Improvements	

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,981,500
NJTPA	ERC	SECT 5307	\$35,340,000
NJTPA	ERC	STATE	\$36,730,800
SJTPO	ERC	STATE	\$733,500

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T121</i>
Physical Plant	

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$931,700
NJTPA	ERC	STATE	\$2,835,500
SJTPO	ERC	STATE	\$283,500

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T538</i>
Portal Bridge North	

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$345M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ Transit has requested \$811m under FTA's Section 5309 Capital Investment Grants Program, which would be applied to the STIP.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309	\$100,000,000
NJTPA	ERC	STATE	\$45,246,500

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T135</i>
Preventive Maintenance-Bus	

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$25,918,700
NJTPA	CAP	SECT 5307	\$78,883,000
SJTPO	CAP	SECT 5307	\$7,888,300

<i>Program/Project Name</i>	<i>Project ID Number: T39</i>
Preventive Maintenance-Rail	

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$6,271,100
DVRPC	CAP	SECT 5337	\$9,076,600
NJTPA	CAP	SECT 5307	\$86,749,100
NJTPA	CAP	SECT 5337	\$143,893,500
SJTPO	CAP	SECT 5307	\$1,418,700
SJTPO	CAP	SECT 5337	\$1,920,600

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T106</i>
Private Carrier Equipment Program	

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$690,000
NJTPA	CAP	STATE	\$2,100,000
SJTPO	CAP	STATE	\$210,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T112</i>
Rail Rolling Stock Procurement	

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$178,600
DVRPC	CAP	SECT 5337	\$2,409,500
DVRPC	CAP	STATE	\$5,281,700
NJTPA	CAP	CMAQ	\$75,000,000
NJTPA	CAP	SECT 5307	\$2,831,300
NJTPA	CAP	SECT 5337	\$38,197,900
NJTPA	CAP	STATE	\$83,732,500
SJTPO	CAP	SECT 5307	\$37,800
SJTPO	CAP	SECT 5337	\$509,900
SJTPO	CAP	STATE	\$1,117,600

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T37</i>
Rail Support Facilities and Equipment	

This program provides funds for rehabilitation and construction activities for yard improvements system wide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for system wide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. Other funds indicated in the table include \$6.542 million from the FRA CRISI program ID FR-CRS-18-006-062777 flexed to FTA for Positive Train Control implementation.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$605,700
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	STATE	\$14,573,900
SJTPO	ERC	STATE	\$117,600

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T509</i>
Safety Improvement Program	

This program provides funding for safety improvement initiatives system wide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$587,600
NJTPA	ERC	STATE	\$2,539,000
SJTPO	ERC	STATE	\$173,400

<i>Program/Project Name</i>	<i>Project ID Number: T150</i>
Section 5310 Program	

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,778,500
DVRPC	CAP	STATE	\$402,500
NJTPA	CAP	SECT 5310	\$5,412,900
NJTPA	CAP	STATE	\$1,225,000
SJTPO	CAP	SECT 5310	\$541,300
SJTPO	CAP	STATE	\$122,500

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T151</i>
Section 5311 Program	

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$437,000
DVRPC	CAP	SECT 5311	\$924,200
DVRPC	CAP	STATE	\$23,000
NJTPA	CAP	MATCH	\$1,330,000
NJTPA	CAP	SECT 5311	\$2,812,700
NJTPA	CAP	STATE	\$70,000
SJTPO	CAP	MATCH	\$133,000
SJTPO	CAP	SECT 5311	\$281,300
SJTPO	CAP	STATE	\$7,000

<i>Program/Project Name</i>	<i>Project ID Number: T508</i>
Security Improvements	

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$715,300
NJTPA	SWI	STATE	\$2,177,000
SJTPO	SWI	STATE	\$217,700

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T50</i>
Signals and Communications/Electric Traction Systems	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,963,100
NJTPA	ERC	STATE	\$47,612,500
SJTPO	ERC	STATE	\$415,400

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T120</i>
Small/Special Services Program	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$415,800
NJTPA	EC	STATE	\$961,100
SJTPO	EC	STATE	\$96,100

<i>Program/Project Name</i>	<i>Project ID Number: T88</i>
Study and Development	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$1,766,800
NJTPA	PLS	STATE	\$6,989,700
SJTPO	PLS	STATE	\$532,400

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T500</i>
Technology Improvements	

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations system wide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$3,872,300
NJTPA	EC	STATE	\$11,785,200
SJTPO	EC	STATE	\$1,178,500

<i>Program/Project Name</i>	<i>Project ID Number: T42</i>
Track Program	

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,054,800
NJTPA	ERC	STATE	\$16,722,000
SJTPO	ERC	STATE	\$223,200

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T210</i>
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. There will be a cash match for Section 5312 funding only. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STP-TE	\$230,000
NJTPA	ERC	STP-TE	\$700,000
SJTPO	ERC	STP-TE	\$70,000

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T300</i>
Transit Rail Initiatives	

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension;; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new system wide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T300</i>
Transit Rail Initiatives	

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,809,300
NJTPA	ERC	STATE	\$11,550,000
SJTPO	ERC	STATE	\$855,000

SECTION VII

NJDOT FIVE-YEAR CAPITAL PLAN

FY 2023-2027 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Acquisition of Right of Way (DBNUM: X12; UPC: 800009)											
Statewide	ROW		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
ADA Central, Contract 1 (DBNUM: 15417; UPC: 154170)											
NJTPA	CON		NHPP			\$21.700			\$21.700	\$0.000	\$21.700
ADA Central, Contract 2 (DBNUM: 15418; UPC: 154180)											
NJTPA	CON		NHPP	\$14.450					\$14.450	\$0.000	\$14.450
ADA Central, Contract 3 (DBNUM: 15419; UPC: 154190)											
NJTPA	CON		NHPP		\$5.800				\$5.800	\$0.000	\$5.800
ADA Curb Ramp Implementation (DBNUM: 11344; UPC: 113440)											
Statewide	ERC		STATE	\$2.000	\$1.000	\$2.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
Statewide	ERC		STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Aeronautics UAS Program (DBNUM: 19315; UPC: 193150)											
Statewide	ERC		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Airport Improvement Program (DBNUM: 08415; UPC: 084150)											
Statewide	ERC		STATE	\$4.000	\$1.000	\$4.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
Baltic Avenue, Maine to Missouri Avenues (DBNUM: S1702; UPC: 173620)											
SJTPO	CON		STBGP-AC		\$0.900				\$0.900	\$0.000	\$0.900
Betterments, Dams (DBNUM: 01335; UPC: 013350)											
Statewide	EC		STATE	\$0.100		\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
Betterments, Roadway Preservation (DBNUM: X72B)											
Statewide	EC		STATE	\$18.227	\$5.000	\$18.000	\$18.000	\$18.000	\$77.227	\$90.000	\$167.227
Betterments, Safety (DBNUM: X72C)											
Statewide	EC		STATE	\$14.581	\$5.000	\$14.000	\$14.000	\$14.000	\$61.581	\$70.000	\$131.581
Bicycle & Pedestrian Facilities/Accommodations (DBNUM: X185)											
Statewide	ERC		CMAQ	\$1.500	\$1.657	\$1.465	\$1.701	\$1.450	\$7.772	\$8.368	\$16.140
Statewide	ERC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections (DBNUM: 17424; UPC: 174240)											
NJTPA	PE		NHPP	\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	DES		NHPP		\$2.800				\$2.800	\$0.000	\$2.800
NJTPA	ROW		NHPP			\$3.600			\$3.600	\$0.000	\$3.600
NJTPA	CON		NHPP				\$15.900		\$15.900	\$0.000	\$15.900
Bridge and Structure Inspection, Miscellaneous (DBNUM: X07F; UPC: 193280)											
Statewide	EC		STATE	\$0.400	\$0.400	\$0.400	\$0.400	\$0.400	\$2.000	\$2.000	\$4.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Bridge Deck/Superstructure Replacement Program (DBNUM: 03304; UPC: 033040)											
DVRPC	ERC	BFP	\$2.996	\$3.147	\$3.858	\$13.000			\$23.001	\$0.000	\$23.001
DVRPC	ERC	NHPP						\$18.000	\$18.000	\$55.600	\$73.600
NJTPA	ERC	BFP	\$20.269	\$23.603	\$30.936	\$65.000			\$139.808	\$0.000	\$139.808
NJTPA	ERC	NHPP						\$80.000	\$80.000	\$146.378	\$226.378
SJTPO	ERC	BFP	\$0.852	\$0.903	\$1.000	\$6.312			\$9.067	\$0.000	\$9.067
SJTPO	ERC	NHPP						\$8.322	\$8.322	\$26.712	\$35.034
Statewide	ERC	BFP	\$4.406	\$3.147	\$3.858	\$24.000			\$35.411	\$0.000	\$35.411
Statewide	ERC	BFP-OS-BRDG	\$0.852	\$0.903	\$5.000	\$5.544			\$12.299	\$0.000	\$12.299
Statewide	ERC	NHPP						\$24.000	\$24.000	\$125.364	\$149.364
Statewide	ERC	STBGP-OS-BRDG						\$5.497	\$5.497	\$27.485	\$32.982
Bridge Emergency Repair (DBNUM: 98315)											
Statewide	EC	STATE	\$77.464	\$15.600	\$75.000	\$75.000	\$75.000		\$318.064	\$375.000	\$693.064
Bridge Inspection (DBNUM: X07A; UPC: 800002)											
Statewide	EC	NHPP	\$10.456	\$10.364	\$11.477	\$11.900	\$11.900		\$56.098	\$59.500	\$115.598
Statewide	EC	STBGP-FLEX	\$6.748	\$6.689	\$7.407	\$7.680	\$7.680		\$36.204	\$38.400	\$74.604
Statewide	EC	STBGP-OS-BRDG	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000		\$10.000	\$10.000	\$20.000
Bridge Inspection Program, Minor Bridges (DBNUM: 17341; UPC: 173410)											
Statewide	EC	STATE	\$6.288	\$5.000	\$6.000	\$6.000	\$6.000		\$29.288	\$30.000	\$59.288
Bridge Maintenance and Repair, Movable Bridges (DBNUM: 14404; UPC: 144040)											
Statewide	EC	STATE	\$25.973	\$5.000	\$25.000	\$25.000	\$25.000		\$105.973	\$125.000	\$230.973
Bridge Maintenance Fender Replacement (DBNUM: 17357; UPC: 173570)											
Statewide	ERC	NHPP	\$4.262	\$4.517	\$13.503	\$14.000	\$14.000		\$50.281	\$70.000	\$120.281
Statewide	ERC	STBGP-FLEX	\$1.705	\$1.807	\$3.858	\$4.000	\$4.000		\$15.370	\$20.000	\$35.370
Bridge Maintenance Scour Countermeasures (DBNUM: 17358; UPC: 173580)											
Statewide	ERC	NHPP	\$4.393	\$4.355	\$4.822	\$5.000	\$5.000		\$23.571	\$25.000	\$48.571
Statewide	ERC	STBGP-FLEX	\$3.515	\$3.484	\$3.858	\$4.000	\$4.000		\$18.857	\$20.000	\$38.857
Bridge Management System (DBNUM: X70; UPC: 800018)											
Statewide	EC	STBGP-FLEX	\$1.248	\$2.089	\$1.706	\$1.250	\$1.250		\$7.543	\$6.250	\$13.793
Bridge No. C4.13 over Parkers Creek on Centerton Road (DBNUM: D2018; UPC: 213530)											
DVRPC	DES	STBGP-PHILA		\$0.450					\$0.450	\$0.000	\$0.450
DVRPC	CON	STBGP-PHILA			\$6.303				\$6.303	\$0.000	\$6.303
Bridge Preventive Maintenance (DBNUM: 13323; UPC: 133230)											
Statewide	EC	NHPP	\$18.724	\$19.669	\$24.112	\$25.000	\$25.000		\$112.505	\$125.000	\$237.505
Statewide	EC	STATE	\$36.454	\$5.000	\$36.000	\$36.000	\$36.000		\$149.454	\$180.000	\$329.454
Statewide	EC	STBGP-FLEX	\$7.489	\$7.868	\$9.645	\$10.000	\$10.000		\$45.002	\$50.000	\$95.002
Bridge Replacement, Future Projects (DBNUM: 08381; UPC: 083810)											
Statewide	ERC	BFP	\$23.250	\$24.050	\$21.100	\$12.547			\$80.947	\$0.000	\$80.947
Statewide	ERC	BFP-OS-BRDG	\$5.500	\$5.500	\$5.500	\$4.789			\$21.289	\$0.000	\$21.289
Statewide	ERC	NHPP	\$58.928	\$114.821	\$52.678	\$75.000	\$75.000		\$376.427	\$453.426	\$829.853
Statewide	ERC	STATE	\$7.200	\$7.000	\$24.222	\$24.181	\$29.955		\$92.558	\$150.000	\$242.558
Statewide	ERC	STBGP-OS-BRDG	\$57.766	\$58.961	\$60.180	\$39.992	\$22.962		\$239.862	\$203.803	\$443.665
Bridge Scour Countermeasures (DBNUM: 98316)											
Statewide	ERC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200		\$1.000	\$1.000	\$2.000
Brigantine Avenue (CR 638), 2nd Street South to Terminus (DBNUM: S1912; UPC: 193470)											
SJTPO	CON	STBGP-AC	\$1.950						\$1.950	\$0.000	\$1.950

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Burlington County Bus Purchase (DBNUM: D1510; UPC: 154060)											
DVRPC	EC	CMAQ		\$0.344			\$0.268		\$0.612	\$0.612	\$1.224
Burlington County Roadway Safety Improvements (DBNUM: D0302)											
DVRPC	EC	STBGP-PHILA		\$1.000			\$1.000		\$2.000	\$2.000	\$4.000
California Avenue (CR 663) (DBNUM: S2102; UPC: 213130)											
SJTPO	CON	STBGP-AC		\$1.500					\$1.500	\$0.000	\$1.500
Camden County Bus Purchase (DBNUM: D0601; UPC: 068082)											
DVRPC	EC	CMAQ		\$0.876			\$0.876		\$1.752	\$1.752	\$3.504
Camden County Roadway Safety Improvements (DBNUM: D0410; UPC: 048038)											
DVRPC	EC	STBGP-PHILA	\$0.600	\$0.300	\$0.700	\$0.300	\$0.700		\$2.600	\$2.700	\$5.300
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM: 99405; UPC: 994050)											
NJTPA	CON	BFP-OS-BRDG	\$12.050						\$12.050	\$0.000	\$12.050
Carbon Reduction Program (DBNUM: 22352; UPC: 223520)											
Statewide	ERC	CR-B50K200K	\$0.449	\$0.458	\$0.467	\$0.477	\$0.486		\$2.338	\$2.582	\$4.920
Statewide	ERC	CR-B5K50K	\$0.449	\$0.458	\$0.467	\$0.477	\$0.486		\$2.338	\$2.582	\$4.920
Statewide	ERC	CR-FLEX	\$10.598	\$10.810	\$11.026	\$11.246	\$11.471		\$55.151	\$60.891	\$116.042
Statewide	ERC	CR-L5K	\$1.100	\$1.122	\$1.145	\$1.167	\$1.191		\$5.725	\$6.321	\$12.045
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (DBNUM: N1805)											
NJTPA	DES	STBGP-NY/NWK	\$1.000						\$1.000	\$0.000	\$1.000
NJTPA	ROW	STBGP-NY/NWK		\$0.400					\$0.400	\$0.000	\$0.400
NJTPA	CON	STBGP-NY/NWK			\$10.000				\$10.000	\$0.000	\$10.000
Circulation Improvements Around Trenton Transit Center (DBNUM: D2023; UPC: 213590)											
DVRPC	DES	STBGP-TRENTON		\$0.140					\$0.140	\$0.000	\$0.140
DVRPC	CON	STBGP-TRENTON					\$5.285		\$5.285	\$0.000	\$5.285
Clay Street Bridge over the Passaic River (DBNUM: N1402)											
NJTPA	DES	STBGP-NY/NWK			\$7.000				\$7.000	\$0.000	\$7.000
NJTPA	ROW	STBGP-NY/NWK					\$0.100		\$0.100	\$0.000	\$0.100
NJTPA	CON	STBGP-NY/NWK							\$0.000	\$55.100	\$55.100
CMAQ Initiatives, Statewide (DBNUM: 22355; UPC: 223550)											
Statewide	EC	CMAQ	\$7.320		\$0.124	\$17.417	\$13.869		\$38.730	\$102.037	\$140.767
Commissioners Pike (CR 581) (DBNUM: S2111; UPC: 213220)											
SJTPO	DES	STBGP-L5K			\$0.150				\$0.150	\$0.000	\$0.150
SJTPO	CON	STBGP-L5K					\$1.500		\$1.500	\$0.000	\$1.500
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM: 02379; UPC: 023790)											
Statewide	ERC	STATE	\$3.000	\$1.000	\$3.000	\$3.000	\$3.000		\$13.000	\$15.000	\$28.000
Construction Inspection (DBNUM: X180; UPC: 800029)											
Statewide	EC	STATE	\$13.000	\$5.000	\$13.000	\$13.000	\$13.000		\$57.000	\$65.000	\$122.000
Construction Program IT System (TRNS.PORT) (DBNUM: 05304; UPC: 053040)											
Statewide	EC	STATE	\$2.400	\$1.000	\$2.000	\$2.000	\$2.000		\$9.400	\$10.000	\$19.400
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623) (DBNUM: D2206; UPC: 223070)											
DVRPC	CON	STBGP-PHILA	\$0.500						\$0.500	\$0.000	\$0.500
CR 508 (Bridge Street), Bridge over Passaic River (DBNUM: N1602; UPC: 153270)											
NJTPA	DES	STBGP-NY/NWK	\$7.000						\$7.000	\$0.000	\$7.000
NJTPA	ROW	STBGP-NY/NWK			\$0.100				\$0.100	\$0.000	\$0.100
NJTPA	CON	STBGP-NY/NWK				\$50.000	\$27.000		\$77.000	\$0.000	\$77.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
CR 508 (Central Avenue), Bridge over City Subway (DBNUM: N1605; UPC: 153300)											
	NJTPA	DES	STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-NY/NWK			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-NY/NWK						\$0.000	\$20.000	\$20.000
CR 510 (Columbia Turnpike), Bridge over Black Brook (DBNUM: N1604; UPC: 153290)											
	NJTPA	DES	STBGP-NY/NWK	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STBGP-NY/NWK	\$0.020					\$0.020	\$0.000	\$0.020
	NJTPA	CON	STBGP-NY/NWK		\$5.800				\$5.800	\$0.000	\$5.800
CR 512 (Valley Road), Bridge over Passaic River (DBNUM: N1607; UPC: 153320)											
	NJTPA	DES	STBGP-NY/NWK	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STBGP-NY/NWK		\$0.050				\$0.050	\$0.000	\$0.050
	NJTPA	CON	STBGP-NY/NWK			\$6.500			\$6.500	\$0.000	\$6.500
CR 544 (Evesham Rd), NJ 41 to Schubert Ave (DBNUM: D2208; UPC: 223090)											
	DVRPC	CON	STBGP-PHILA	\$3.027					\$3.027	\$0.000	\$3.027
CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail) (DBNUM: 17411; UPC: 174110)											
	DVRPC	PE	BFP	\$0.750					\$0.750	\$0.000	\$0.750
	DVRPC	DES	BFP		\$1.450				\$1.450	\$0.000	\$1.450
	DVRPC	ROW	BFP			\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	CON	BFP				\$7.000		\$7.000	\$0.000	\$7.000
CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (DBNUM: D2014; UPC: 213270)											
	DVRPC	DES	STBGP-TRENTON		\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC	CON	STBGP-TRENTON					\$4.356	\$4.356	\$20.154	\$24.510
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (DBNUM: D2017; UPC: 213510)											
	DVRPC	DES	STBGP-PHILA	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	ROW	STBGP-PHILA		\$0.100				\$0.100	\$0.000	\$0.100
	DVRPC	CON	STBGP-PHILA				\$8.926		\$8.926	\$0.000	\$8.926
Culvert Replacement Program (DBNUM: 09316; UPC: 093160)											
	Statewide	ERC	STATE	\$4.000	\$1.000	\$4.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.742	\$1.929	\$2.000	\$2.000	\$8.671	\$10.000	\$18.671
Cumberland County Federal Road Program (DBNUM: S1403; UPC: 143880)											
	SJTPO	CON	STBGP-B50K200K	\$1.400	\$1.150	\$1.150			\$3.700	\$0.000	\$3.700
	SJTPO	CON	STBGP-B5K50K	\$1.400	\$1.150	\$1.150			\$3.700	\$0.000	\$3.700
DBE Supportive Services Program (DBNUM: X142)											
	Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Delaware & Raritan Canal Bridges (DBNUM: 15322; UPC: 153220)											
	Statewide	ERC	BFP-OS-BRDG	\$5.967	\$6.323	\$7.000	\$7.000		\$26.290	\$0.000	\$26.290
	Statewide	ERC	STBGP-FLEX	\$1.707	\$1.808	\$2.000	\$2.000		\$7.515	\$0.000	\$7.515
Design, Emerging Projects (DBNUM: X106; UPC: 800021)											
	Statewide	DES	STATE	\$17.000	\$5.000	\$17.000	\$17.000	\$17.000	\$73.000	\$85.000	\$158.000
	Statewide	DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Design, Geotechnical Engineering Tasks (DBNUM: 05342; UPC: 053420)											
	Statewide	DES	STATE	\$0.500		\$0.500	\$0.500	\$0.500	\$2.000	\$2.500	\$4.500
Deurer Street (CR 561) (DBNUM: S2103; UPC: 213140)											
	SJTPO	CON	STBGP-AC			\$2.500			\$2.500	\$0.000	\$2.500
Disadvantaged Business Enterprise (DBNUM: X197)											
	Statewide	EC	STBGP-FLEX	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000

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Drainage Rehabilitation & Improvements (DBNUM: X154D)											
Statewide	EC	STBGP-FLEX		\$20.234	\$20.802	\$23.467	\$24.000	\$15.000	\$103.503	\$75.000	\$178.503
Drainage Rehabilitation and Maintenance, State (DBNUM: X154)											
Statewide	EC	STATE		\$36.454	\$5.000	\$36.000	\$36.000	\$36.000	\$149.454	\$180.000	\$329.454
DRPA Systemwide Crash Cushion Attenuating Replacement (DBNUM: DR2202; UPC: 223120)											
DVRPC	CON	STBGP-PHILA		\$2.100					\$2.100	\$0.000	\$2.100
Duck Island Landfill, Site Remediation (DBNUM: 99334; UPC: 993340)											
DVRPC	EC	STATE		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC, Future Projects (DBNUM: D026; UPC: 058026)											
DVRPC	ERC	CR-PHILA		\$2.576	\$2.628	\$2.680	\$2.734	\$2.789	\$13.407	\$14.803	\$28.210
DVRPC	ERC	CR-TRENTON		\$0.664	\$0.677	\$0.691	\$0.705	\$0.719	\$3.456	\$3.816	\$7.272
DVRPC	ERC	STBGP-PHILA				\$4.346	\$3.043	\$10.258	\$17.647	\$79.924	\$97.572
DVRPC	ERC	STBGP-TRENTON			\$0.005	\$0.039	\$0.073	\$0.109	\$0.224	\$5.854	\$6.078
East Anderson Street Bridge (02C0023A) over the Hackensack River (DBNUM: N1801)											
NJTPA	DES	STBGP-NY/NWK		\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	ROW	STBGP-NY/NWK			\$0.180				\$0.180	\$0.000	\$0.180
NJTPA	CON	STBGP-NY/NWK					\$38.100		\$38.100	\$0.000	\$38.100
East Mill Creek Road (CR 670/US 347), Phase I (DBNUM: S2106; UPC: 213170)											
SJTPO	CON	STBGP-L5K			\$1.000				\$1.000	\$0.000	\$1.000
East Mill Creek Road (CR 670/US 347), Phase II (DBNUM: S2107; UPC: 213180)											
SJTPO	CON	STBGP-L5K				\$1.500			\$1.500	\$0.000	\$1.500
Electric Vehicle Infrastructure Program (DBNUM: 22351; UPC: 223510)											
Statewide	ERC	NEVFP		\$16.067	\$16.709	\$17.378	\$18.073		\$68.227	\$0.000	\$68.227
Electrical Facilities (DBNUM: X241)											
Statewide	EC	STATE		\$6.379	\$5.000	\$6.000	\$6.000	\$6.000	\$29.379	\$30.000	\$59.379
Electrical Load Center Replacement, Statewide (DBNUM: 04324; UPC: 043240)											
Statewide	ERC	STATE		\$5.122	\$5.000	\$5.000	\$5.000	\$5.000	\$25.122	\$25.000	\$50.122
Emergency Management and Transportation Security Support (DBNUM: 17360; UPC: 173600)											
Statewide	ERC	STATE		\$1.500	\$1.000	\$1.500	\$1.500	\$1.500	\$7.000	\$7.500	\$14.500
Environmental Investigations (DBNUM: X75; UPC: 800030)											
Statewide	EC	STATE		\$7.500	\$5.000	\$7.500	\$7.500	\$7.500	\$35.000	\$37.500	\$72.500
Environmental Project Support (DBNUM: 03309)											
Statewide	ERC	STATE		\$1.200	\$1.100	\$1.000	\$1.000	\$1.000	\$5.300	\$5.000	\$10.300
Equipment (Vehicles, Construction, Safety) (DBNUM: X15)											
Statewide	EC	STATE		\$22.784	\$5.000	\$22.000	\$22.000	\$22.000	\$93.784	\$110.000	\$203.784
Equipment, Snow and Ice Removal (DBNUM: X15A; UPC: 158080)											
Statewide	EC	STATE		\$7.291	\$5.000	\$7.000	\$7.000	\$7.000	\$33.291	\$35.000	\$68.291
Ferry Program (DBNUM: 00377; UPC: 003770)											
Statewide	ERC	FBP		\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Garden State Parkway Interchange 83 Improvements (DBNUM: N1405)											
NJTPA	ROW	STBGP-NY/NWK		\$0.800					\$0.800	\$0.000	\$0.800
NJTPA	CON	STBGP-NY/NWK				\$5.900			\$5.900	\$0.000	\$5.900
Gloucester County Bus Purchase (DBNUM: D9807; UPC: 950795)											
DVRPC	CON	CMAQ			\$0.162		\$0.162		\$0.324	\$0.324	\$0.648

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000)											
DVRPC	EC	STBGP-PHILA		\$1.000		\$1.000		\$1.000	\$3.000	\$3.000	\$6.000
Griffith Street/Grant Street (CR 657) (DBNUM: S1903; UPC: 193380)											
SJTPO	CON	STBGP-B50K200K			\$0.375				\$0.375	\$0.000	\$0.375
SJTPO	CON	STBGP-B5K50K			\$0.375				\$0.375	\$0.000	\$0.375
Grove Avenue, Bridge over Port Reading RR (DBNUM: 14423; UPC: 144230)											
NJTPA	DES	BFP		\$2.200					\$2.200	\$0.000	\$2.200
NJTPA	ROW	BFP		\$0.550					\$0.550	\$0.000	\$0.550
NJTPA	CON	BFP			\$7.750				\$7.750	\$0.000	\$7.750
Guiderail Upgrade (DBNUM: X201)											
Statewide	ERC	NHPP		\$24.000	\$24.000	\$34.000	\$34.000	\$34.000	\$150.000	\$220.000	\$370.000
Statewide	ERC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Hamilton Road, Bridge over Conrail RR (DBNUM: 14416; UPC: 144160)											
NJTPA	ROW	STATE		\$0.900					\$0.900	\$0.000	\$0.900
NJTPA	CON	BFP-OS-BRDG				\$13.850			\$13.850	\$0.000	\$13.850
High-Mast Light Poles (DBNUM: 97008; UPC: 800001)											
Statewide	ERC	NHPP		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC	STBGP-FLEX		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Highway Safety Improvement Program Planning (DBNUM: 09388; UPC: 093880)											
Statewide	PLS	HSIP		\$9.000	\$10.000	\$11.000	\$12.000	\$13.000	\$55.000	\$80.000	\$135.000
Intelligent Traffic Signal Systems (DBNUM: 15343; UPC: 153430)											
Statewide	ERC	CMAQ		\$19.525	\$19.559	\$30.367	\$12.794	\$21.000	\$103.245	\$105.000	\$208.245
Intelligent Transportation System Resource Center (DBNUM: 13304; UPC: 133040)											
Statewide	EC	STBGP-FLEX		\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
Interstate Service Facilities (DBNUM: X151)											
Statewide	EC	STATE		\$8.141	\$0.640	\$0.691	\$0.732	\$0.776	\$10.980	\$4.580	\$15.560
Job Order Contracting Infrastructure Repairs, Statewide (DBNUM: 13305; UPC: 133050)											
Statewide	EC	NHPP		\$8.787	\$8.710	\$9.645	\$10.000	\$10.000	\$47.141	\$50.000	\$97.141
Statewide	EC	STATE		\$27.340		\$25.000	\$25.000	\$25.000	\$102.340	\$125.000	\$227.340
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DBNUM: D1709; UPC: 174000)											
DVRPC	CON	CRRSAA-PHILA			\$8.155				\$8.155	\$0.000	\$8.155
DVRPC	CON	HWIZ919-PHILA			\$1.163				\$1.163	\$0.000	\$1.163
Kapkowski Road - North Avenue East Improvement Project (DBNUM: 17339; UPC: 173390)											
NJTPA	CON	DEMO		\$12.100					\$12.100	\$0.000	\$12.100
Kingsland Avenue, Bridge over Passaic River (DBNUM: N1601; UPC: 153260)											
NJTPA	DES	STBGP-NY/NWK		\$2.500					\$2.500	\$0.000	\$2.500
NJTPA	ROW	STBGP-NY/NWK				\$0.200			\$0.200	\$0.000	\$0.200
NJTPA	CON	STBGP-NY/NWK						\$35.000	\$35.000	\$0.000	\$35.000
Legal Costs for Right of Way Condemnation (DBNUM: X137)											
Statewide	EC	STATE		\$1.600	\$1.600	\$1.500	\$1.500	\$1.500	\$7.700	\$7.500	\$15.200
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DBNUM: D1710; UPC: 173920)											
DVRPC	CON	OTHER-DVRPC			\$16.400	\$16.400	\$8.200		\$41.000	\$0.000	\$41.000
Lincoln Tunnel Access Project (LTAP) (DBNUM: 11407; UPC: 114070)											
NJTPA	ERC	STATE		\$65.000	\$16.000	\$100.000	\$100.000	\$100.000	\$381.000	\$500.000	\$881.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Local Aid Consultant Services (DBNUM: 10347; UPC: 103470)											
DVRPC	EC	STBGP-PHILA	\$0.200		\$0.200			\$0.200	\$0.600	\$0.600	\$1.200
NJTPA	EC	STBGP-NY/NWK	\$0.200		\$0.200			\$0.200	\$0.600	\$0.600	\$1.200
SJTPO	EC	STBGP-B50K200K						\$0.050	\$0.050	\$0.100	\$0.150
SJTPO	EC	STBGP-B5K50K						\$0.050	\$0.050	\$0.100	\$0.150
Local Aid, Infrastructure Fund (DBNUM: X186)											
Statewide	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
Local Aid, State Transportation Infrastructure Bank (DBNUM: X186B; UPC: 183670)											
Statewide	ERC	STATE	\$22.600	\$22.600	\$20.500	\$20.500	\$20.500	\$20.500	\$106.700	\$102.500	\$209.200
Local Bridges, Future Needs (DBNUM: 08387; UPC: 083870)											
Statewide	ERC	STATE	\$47.300	\$47.300	\$44.000	\$44.000	\$44.000	\$44.000	\$226.600	\$220.000	\$446.600
Local CMAQ Initiatives (DBNUM: X065)											
DVRPC	EC	CMAQ	\$1.328	\$1.140	\$1.492	\$1.590	\$1.560		\$7.111	\$7.428	\$14.539
NJTPA	EC	CMAQ	\$6.590	\$6.532	\$7.234	\$7.500	\$7.500		\$35.356	\$37.500	\$72.856
SJTPO	EC	CMAQ	\$1.669	\$1.655	\$1.833	\$1.900	\$1.900		\$8.957	\$9.500	\$18.457
Local Concept Development Support (DBNUM: 06326; UPC: 063260)											
DVRPC	PLS	STBGP-PHILA	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700		\$3.500	\$3.500	\$7.000
NJTPA	PLS	STBGP-NY/NWK	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925		\$14.625	\$14.625	\$29.250
SJTPO	PLS	STBGP-B50K200K					\$0.138	\$0.138	\$0.275	\$0.688	\$0.963
SJTPO	PLS	STBGP-B5K50K					\$0.138	\$0.138	\$0.275	\$0.688	\$0.963
Local County Aid, DVRPC (DBNUM: X41C1)											
DVRPC	ERC	STATE	\$32.669	\$32.670	\$30.270	\$30.270	\$30.270		\$156.149	\$151.350	\$307.499
Local County Aid, NJTPA (DBNUM: X41B1)											
NJTPA	ERC	STATE	\$105.502	\$105.500	\$98.110	\$98.110	\$98.110		\$505.332	\$490.550	\$995.882
Local County Aid, SJTPO (DBNUM: X41A1)											
SJTPO	ERC	STATE	\$23.092	\$23.080	\$21.620	\$21.620	\$21.620		\$111.032	\$108.100	\$219.132
Local Freight Impact Fund (DBNUM: 17390; UPC: 173900)											
Statewide	ERC	STATE	\$30.100	\$30.100	\$30.100	\$30.100	\$28.000		\$148.400	\$140.000	\$288.400
Local Municipal Aid, DVRPC (DBNUM: X98C1)											
DVRPC	ERC	STATE	\$29.193	\$29.190	\$27.020	\$27.020	\$27.020		\$139.443	\$135.100	\$274.543
Local Municipal Aid, NJTPA (DBNUM: X98B1)											
NJTPA	ERC	STATE	\$108.499	\$105.900	\$100.430	\$100.430	\$100.430		\$515.689	\$502.150	\$1,017.839
Local Municipal Aid, SJTPO (DBNUM: X98A1)											
SJTPO	ERC	STATE	\$13.558	\$13.560	\$12.550	\$12.550	\$12.550		\$64.768	\$62.750	\$127.518
Local Municipal Aid, Urban Aid (DBNUM: X98Z)											
Statewide	ERC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000		\$50.000	\$50.000	\$100.000
Local Safety/ High Risk Rural Roads Program (DBNUM: 04314; UPC: 043140)											
DVRPC	ERC	HSIP	\$3.812	\$4.500	\$2.500	\$2.500	\$5.044		\$18.356	\$33.000	\$51.356
NJTPA	ERC	HSIP	\$23.000	\$23.000	\$23.000	\$24.000	\$24.000		\$117.000	\$129.000	\$246.000
SJTPO	ERC	HSIP	\$3.000	\$3.000	\$3.500	\$3.500	\$4.000		\$17.000	\$23.000	\$40.000
Manhattan Avenue Retaining Wall (DBNUM: N1603; UPC: 153280)											
NJTPA	DES	STBGP-NY/NWK	\$2.300						\$2.300	\$0.000	\$2.300
NJTPA	ROW	STBGP-NY/NWK		\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	CON	STBGP-NY/NWK					\$27.000		\$27.000	\$18.000	\$45.000
Maritime Transportation System (DBNUM: 01309; UPC: 013090)											
Statewide	EC	STATE	\$15.000	\$5.000	\$15.000	\$15.000	\$15.000		\$65.000	\$75.000	\$140.000

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Market Street/Essex Street/Rochelle Avenue (DBNUM: 98546; UPC: 985460)											
NJTPA	ROW	DEMO		\$0.640					\$0.640	\$0.000	\$0.640
NJTPA	ROW	STBGP-NY/NWK		\$2.360					\$2.360	\$0.000	\$2.360
NJTPA	CON	STBGP-NY/NWK				\$11.000			\$11.000	\$0.000	\$11.000
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River (DBNUM: N1804)											
NJTPA	DES	STBGP-NY/NWK	\$1.000						\$1.000	\$0.000	\$1.000
NJTPA	ROW	STBGP-NY/NWK			\$0.100				\$0.100	\$0.000	\$0.100
NJTPA	CON	STBGP-NY/NWK						\$6.500	\$6.500	\$0.000	\$6.500
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) (DBNUM: S2101; UPC: 213120)											
SJTPO	DES	STBGP-AC	\$0.100						\$0.100	\$0.000	\$0.100
SJTPO	CON	STBGP-AC			\$1.700				\$1.700	\$0.000	\$1.700
Mercer County Bus Purchase (DBNUM: D1011)											
DVRPC	EC	CMAQ		\$0.842			\$0.664		\$1.506	\$1.684	\$3.190
Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075)											
DVRPC	EC	STBGP-TRENTON			\$0.800			\$1.000	\$1.800	\$3.000	\$4.800
Metropolitan Planning (DBNUM: X30A)											
DVRPC	PLS	PL	\$3.150	\$3.213	\$3.277	\$3.343	\$3.410		\$16.392	\$18.099	\$34.491
DVRPC	PLS	PL-FTA	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700		\$3.500	\$3.500	\$7.000
DVRPC	PLS	STBGP-PHILA	\$1.227	\$1.000	\$1.320	\$1.320	\$1.320		\$6.187	\$6.600	\$12.787
NJTPA	PLS	PL	\$12.275	\$12.520	\$12.771	\$13.026	\$13.286		\$63.878	\$70.526	\$134.404
NJTPA	PLS	PL-FTA	\$3.173	\$3.173	\$3.173	\$3.173	\$3.173		\$15.864	\$15.864	\$31.727
NJTPA	PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000		\$40.000	\$40.000	\$80.000
SJTPO	PLS	PL	\$1.327	\$1.353	\$1.380	\$1.408	\$1.436		\$6.904	\$7.623	\$14.528
SJTPO	PLS	PL-FTA	\$0.462	\$0.462	\$0.462	\$0.462	\$0.462		\$2.312	\$2.312	\$4.625
SJTPO	PLS	STBGP-AC		\$0.265		\$0.265			\$0.530	\$0.530	\$1.060
SJTPO	PLS	STBGP-L5K	\$0.265		\$0.265		\$0.265		\$0.795	\$0.795	\$1.590
Mill Road, Landis Avenue to CR 540 (Almond Road) (DBNUM: S1714; UPC: 173740)											
SJTPO	CON	STBGP-B50K200K	\$0.700						\$0.700	\$0.000	\$0.700
SJTPO	CON	STBGP-B5K50K	\$0.700						\$0.700	\$0.000	\$0.700
Minority and Women Workforce Training Set Aside (DBNUM: 07332; UPC: 073320)											
Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500		\$7.500	\$4.500	\$12.000
Mobility and Systems Engineering Program (DBNUM: 13306; UPC: 133060)											
Statewide	EC	NHPP	\$5.114	\$5.420	\$6.000	\$6.000	\$6.000		\$28.534	\$30.000	\$58.534
Statewide	EC	STATE	\$2.500	\$1.500	\$2.000	\$2.000	\$2.000		\$10.000	\$10.000	\$20.000
Statewide	EC	STBGP-FLEX	\$1.123	\$1.180	\$1.447	\$1.500	\$1.500		\$6.750	\$7.500	\$14.250
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607)											
NJTPA	ROW	STBGP-NY/NWK		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	STBGP-NY/NWK							\$0.000	\$30.000	\$30.000
Motor Vehicle Crash Record Processing (DBNUM: X233)											
Statewide	PLS	HSIP	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400		\$32.000	\$32.000	\$64.000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (DBNUM: D1914; UPC: 193770)											
DVRPC	DES	HSIP	\$0.738						\$0.738	\$0.000	\$0.738
DVRPC	CON	STBGP-PHILA		\$9.835					\$9.835	\$0.000	\$9.835
New Jersey Rail Freight Assistance Program (DBNUM: X34)											
Statewide	EC	STATE	\$25.000	\$5.000	\$25.000	\$25.000	\$25.000		\$105.000	\$125.000	\$230.000

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New Jersey Regional Signal Retiming Initiative (DBNUM: D1601; UPC: 163170)											
DVRPC	PLS	CMAQ		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
DVRPC	PLS	STBGP-PHILA		\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.150	\$0.150	\$0.300
New Jersey Scenic Byways Program (DBNUM: X200C)											
Statewide	ERC	TA-FLEX		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (DBNUM: D2020; UPC: 213560)											
DVRPC	DES	STBGP-PHILA		\$0.150					\$0.150	\$0.000	\$0.150
DVRPC	CON	STBGP-PHILA				\$2.476			\$2.476	\$0.000	\$2.476
New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (DBNUM: D2021; UPC: 213570)											
DVRPC	PE	STBGP-PHILA		\$0.300					\$0.300	\$0.000	\$0.300
DVRPC	DES	STBGP-PHILA			\$0.200				\$0.200	\$0.000	\$0.200
DVRPC	CON	STBGP-PHILA					\$3.014		\$3.014	\$0.000	\$3.014
New or Upgraded Traffic Signal Systems at Intersections, Phase 3 (DBNUM: D2022; UPC: 213580)											
DVRPC	PE	STBGP-PHILA			\$0.350				\$0.350	\$0.000	\$0.350
DVRPC	DES	STBGP-PHILA				\$0.250			\$0.250	\$0.000	\$0.250
DVRPC	CON	STBGP-PHILA						\$3.940	\$3.940	\$0.000	\$3.940
NJTPA, Future Projects (DBNUM: N063; UPC: 058027)											
NJTPA	ERC	CR-ALLEN		\$0.073	\$0.074	\$0.076	\$0.077	\$0.079	\$0.378	\$0.417	\$0.795
NJTPA	ERC	CR-NY/NWK		\$13.788	\$14.064	\$14.346	\$14.632	\$14.925	\$71.756	\$79.224	\$150.980
NJTPA	ERC	CR-PGH/NWB		\$0.025	\$0.026	\$0.026	\$0.027	\$0.027	\$0.131	\$0.144	\$0.275
NJTPA	ERC	HWIZ910-ALLEN		\$0.040					\$0.040	\$0.000	\$0.040
NJTPA	ERC	HWIZ910-NY/NWK		\$0.672					\$0.672	\$0.000	\$0.672
NJTPA	ERC	HWIZ910-PGH/NWB		\$0.014					\$0.014	\$0.000	\$0.014
NJTPA	ERC	HWIZ919-ALLEN			\$0.033				\$0.033	\$0.000	\$0.033
NJTPA	ERC	HWIZ919-NY/NWK			\$6.227				\$6.227	\$0.000	\$6.227
NJTPA	ERC	HWIZ919-PGH/NWB			\$0.011				\$0.011	\$0.000	\$0.011
NJTPA	ERC	STBGP-ALLEN		\$0.552	\$0.563	\$0.574	\$0.586	\$0.598	\$2.873	\$3.172	\$6.045
NJTPA	ERC	STBGP-NY/NWK		\$61.148	\$36.339	\$26.979	\$7.760	\$2.285	\$134.512	\$401.685	\$536.196
NJTPA	ERC	STBGP-PGH/NWB		\$0.191	\$0.195	\$0.199	\$0.203	\$0.207	\$0.994	\$1.098	\$2.092
North Olden Avenue (CR 622), Bridge over Amtrak (DBNUM: 17412; UPC: 174120)											
DVRPC	DES	BFP			\$1.600				\$1.600	\$0.000	\$1.600
DVRPC	ROW	BFP				\$1.000			\$1.000	\$0.000	\$1.000
DVRPC	UTI	BFP				\$2.000			\$2.000	\$0.000	\$2.000
DVRPC	CON	BFP					\$15.000		\$15.000	\$0.000	\$15.000
Oak Tree Road Bridge, CR 604 (DBNUM: 99316; UPC: 993160)											
NJTPA	ROW	BFP				\$2.000			\$2.000	\$0.000	\$2.000
NJTPA	CON	NHPP							\$0.000	\$22.860	\$22.860
Ohio Avenue (DBNUM: S2113; UPC: 213280)											
SJTPO	DES	STBGP-AC				\$0.100			\$0.100	\$0.000	\$0.100
SJTPO	CON	STBGP-AC					\$0.630		\$0.630	\$0.000	\$0.630
Ohio Avenue (CR 630) (DBNUM: S2105; UPC: 213160)											
SJTPO	CON	STBGP-AC			\$1.000				\$1.000	\$0.000	\$1.000
Openaki Road Bridge (DBNUM: NS9802; UPC: 058019)											
NJTPA	ROW	STBGP-NY/NWK		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	CON	STBGP-NY/NWK			\$6.000				\$6.000	\$0.000	\$6.000
Orphan Bridge Reconstruction (DBNUM: 99372; UPC: 993720)											
Statewide	EC	STATE		\$4.000	\$1.000	\$3.000	\$3.000	\$3.000	\$14.000	\$15.000	\$29.000

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Ozone Action Program in New Jersey (DBNUM: D0407; UPC: 048014)											
DVRPC	EC	CMAQ		\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Park and Ride/Transportation Demand Management Program (DBNUM: X28B)											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Park Avenue, NW Boulevard to West Avenue (DBNUM: S1716; UPC: 173760)											
SJTPO	CON	STBGP-B50K200K				\$0.575			\$0.575	\$0.000	\$0.575
SJTPO	CON	STBGP-B5K50K				\$0.575			\$0.575	\$0.000	\$0.575
Park Avenue/Quigley Avenue (CR 540) (DBNUM: S1902; UPC: 193370)											
SJTPO	CON	STBGP-B50K200K			\$1.025				\$1.025	\$0.000	\$1.025
SJTPO	CON	STBGP-B5K50K			\$1.025				\$1.025	\$0.000	\$1.025
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (DBNUM: D1910; UPC: 193680)											
DVRPC	DES	HSIP		\$0.450					\$0.450	\$0.000	\$0.450
DVRPC	CON	HSIP				\$3.000	\$3.000	\$0.956	\$6.956	\$0.000	\$6.956
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (DBNUM: 16307; UPC: 163070)											
NJTPA	DES	BFP-OS-BRDG		\$0.921					\$0.921	\$0.000	\$0.921
NJTPA	DES	DEMO-R		\$0.379					\$0.379	\$0.000	\$0.379
NJTPA	UTI	STATE		\$0.100					\$0.100	\$0.000	\$0.100
NJTPA	CON	BFP-OS-BRDG				\$14.100			\$14.100	\$0.000	\$14.100
Pavement Preservation (DBNUM: X51)											
DVRPC	ERC	NHPP		\$10.819	\$10.727	\$11.250	\$8.000	\$8.000	\$48.796	\$40.000	\$88.796
DVRPC	ERC	STBGP-FLEX		\$1.705	\$1.807	\$2.000	\$2.000	\$2.000	\$9.512	\$10.000	\$19.512
SJTPO	ERC	NHPP		\$5.874	\$5.813	\$5.000	\$4.000	\$4.000	\$24.687	\$20.000	\$44.687
SJTPO	ERC	STBGP-FLEX		\$0.852	\$0.903	\$1.000	\$1.000	\$1.000	\$4.755	\$5.000	\$9.755
Pavement Preservation, NJTPA (DBNUM: X51B)											
NJTPA	EC	NHPP		\$56.045	\$55.943	\$55.750	\$20.000	\$20.000	\$207.738	\$100.000	\$307.738
NJTPA	EC	STBGP-FLEX		\$1.705	\$1.807	\$2.000	\$2.000	\$2.000	\$9.512	\$10.000	\$19.512
Physical Plant (DBNUM: X29)											
Statewide	ERC	STATE		\$22.784	\$5.000	\$22.000	\$22.000	\$22.000	\$93.784	\$110.000	\$203.784
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (DBNUM: N1807)											
NJTPA	DES	STBGP-NY/NWK		\$1.900					\$1.900	\$0.000	\$1.900
NJTPA	ROW	STBGP-NY/NWK			\$0.050				\$0.050	\$0.000	\$0.050
NJTPA	CON	STBGP-NY/NWK				\$9.700			\$9.700	\$0.000	\$9.700
Planning and Research, Federal-Aid (DBNUM: X30)											
Statewide	PLS	LTAP		\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
Statewide	PLS	NHPP		\$12.000	\$12.000	\$12.000	\$12.000	\$19.541	\$67.541	\$98.272	\$165.813
Statewide	PLS	SPR		\$25.277	\$25.784	\$26.301	\$26.829	\$27.365	\$131.556	\$145.258	\$276.814
Planning and Research, State (DBNUM: X140)											
Statewide	PLS	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pre-Apprenticeship Training Program for Minorities and Women (DBNUM: X135)											
Statewide	EC	STBGP-FLEX		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Program Implementation Costs, NJDOT (DBNUM: X10)											
Statewide	EC	STATE		\$110.410	\$16.000	\$107.688	\$107.999	\$108.474	\$450.571	\$542.370	\$992.941
Project Development: Concept Development and Preliminary Engineering (DBNUM: 10344; UPC: 103440)											
Statewide	CD	STATE		\$4.557	\$4.000	\$4.000	\$4.000	\$4.000	\$20.557	\$20.000	\$40.557

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (DBNUM: 18305; UPC: 183050)											
DVRPC	DES	BFP		\$1.500					\$1.500	\$0.000	\$1.500
DVRPC	ROW	BFP			\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	CON	BFP				\$3.041			\$3.041	\$0.000	\$3.041
Protect (DBNUM: 22353; UPC: 223530)											
Statewide	ERC	PFP		\$34.429	\$35.118	\$35.820	\$36.537	\$37.268	\$179.172	\$197.821	\$376.993
Quaker Neck Road (CR 657) Phase II (DBNUM: S2112; UPC: 213230)											
SJTPO	DES	STBGP-L5K			\$0.150				\$0.150	\$0.000	\$0.150
SJTPO	CON	STBGP-L5K					\$1.500		\$1.500	\$0.000	\$1.500
Rail-Highway Grade Crossing Program, Federal (DBNUM: X35A1; UPC: 800027)											
DVRPC	EC	HSIP		\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
DVRPC	EC	RHC		\$0.903	\$0.903	\$0.903	\$0.903	\$0.903	\$4.513	\$4.513	\$9.026
NJTPA	EC	HSIP		\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
NJTPA	EC	RHC		\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$13.735	\$13.735	\$27.469
SJTPO	EC	HSIP		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
SJTPO	EC	RHC		\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.373	\$1.373	\$2.747
Rail-Highway Grade Crossing Program, State (DBNUM: X35A)											
Statewide	CON	STATE		\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Rancocas Creek Greenway, Laurel Run Park (Circuit) (DBNUM: D2207; UPC: 223080)											
DVRPC	CON	STBGP-PHILA			\$4.707				\$4.707	\$0.000	\$4.707
Recreational Trails Program (DBNUM: 99409; UPC: 994090)											
Statewide	ERC	RTP		\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.134	\$6.134	\$12.268
Regional Action Program (DBNUM: X144)											
Statewide	EC	STATE		\$2.000	\$1.000	\$2.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
Regional Transportation Demand Management (TDM) Program (DBNUM: D2005; UPC: 203350)											
DVRPC	PLS	CMAQ		\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
DVRPC	PLS	LOCAL-DVRPC		\$0.013	\$0.013	\$0.013	\$0.013	\$0.013	\$0.065	\$0.065	\$0.130
Restriping Program & Line Reflectivity Management System (DBNUM: X03A)											
Statewide	EC	STBGP-FLEX		\$12.732	\$13.375	\$16.396	\$17.000	\$17.000	\$76.503	\$85.000	\$161.503
Resurfacing Program (DBNUM: X03E)											
Statewide	EC	STATE		\$91.134	\$16.000	\$90.000	\$90.000	\$90.000	\$377.134	\$450.000	\$827.134
Resurfacing, Federal (DBNUM: 99327A)											
DVRPC	ERC	NHPP					\$30.000	\$30.000	\$60.000	\$45.000	\$105.000
NJTPA	ERC	NHPP					\$50.000	\$50.000	\$100.000	\$126.013	\$226.013
NJTPA	ERC	STBGP-FLEX					\$1.000		\$1.000	\$0.000	\$1.000
SJTPO	ERC	NHPP					\$15.000	\$15.000	\$30.000	\$16.177	\$46.177
Statewide	ERC	NHPP		\$57.680	\$47.000	\$75.877	\$101.551	\$59.634	\$341.742	\$147.086	\$488.828
Right of Way Full-Service Consultant Term Agreements (DBNUM: 05340; UPC: 053400)											
Statewide	ROW	STATE		\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Statewide	ROW	STBGP-FLEX		\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Rockfall Mitigation (DBNUM: X152; UPC: 068066)											
Statewide	ERC	NHPP		\$4.888			\$1.121		\$6.009	\$85.000	\$91.009
Safe Routes to School Program (DBNUM: 99358)											
Statewide	ERC	STBGP-FLEX		\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Statewide	ERC	TA-FLEX		\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Safe Streets to Transit Program (DBNUM: 06402; UPC: 064020)											
Statewide	EC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Safety Programs (DBNUM: 19370; UPC: 193700)											
Statewide	ERC		HSIP	\$24.372	\$16.375	\$9.809	\$16.075	\$26.644	\$93.276	\$127.885	\$221.161
Statewide	ERC		STATE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Salt Storage Facilities - Statewide (DBNUM: 13307; UPC: 133070)											
Statewide	ERC		STATE	\$7.000	\$1.000	\$3.000	\$3.000	\$3.000	\$17.000	\$15.000	\$32.000
Schalk's Crossing Road Bridge, CR 683 (DBNUM: 00321; UPC: 003210)											
NJTPA	ROW		STBGP-NY/NWK	\$0.077					\$0.077	\$0.000	\$0.077
NJTPA	CON		STBGP-NY/NWK		\$36.062				\$36.062	\$0.000	\$36.062
School House Road, Bridge over Route 35 (DBNUM: 16312; UPC: 163120)											
NJTPA	PE		BFP	\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	DES		BFP			\$1.400			\$1.400	\$0.000	\$1.400
NJTPA	ROW		BFP				\$1.120		\$1.120	\$0.000	\$1.120
NJTPA	CON		NHPP						\$0.000	\$7.000	\$7.000
Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 (DBNUM: S2108; UPC: 213190)											
SJTPO	CON		STBGP-B50K200K		\$0.675				\$0.675	\$0.000	\$0.675
SJTPO	CON		STBGP-B5K50K		\$0.675				\$0.675	\$0.000	\$0.675
Seashore Road Phase 2 Resurfacing (CR 626) from Breakwater Road (CR 613) to Tabernacle Road (CR 647) (DBNUM: S2109; UPC: 213200)											
SJTPO	CON		STBGP-B50K200K			\$0.800			\$0.800	\$0.000	\$0.800
SJTPO	CON		STBGP-B5K50K			\$0.800			\$0.800	\$0.000	\$0.800
Seashore Road Phase 3 resurfacing (C.R. 626) from Sandman Boulevard (U.S Route 9) to Tabernacle Road (C. R. 647) (DBNUM: S2117; UPC: 213640)											
SJTPO	CON		STBGP-B50K200K				\$1.086		\$1.086	\$0.000	\$1.086
SJTPO	CON		STBGP-B5K50K				\$1.086		\$1.086	\$0.000	\$1.086
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DBNUM: D1913; UPC: 193760)											
DVRPC	CON		HSIP		\$0.500				\$0.500	\$0.000	\$0.500
DVRPC	CON		STBGP-PHILA		\$1.018				\$1.018	\$0.000	\$1.018
Sign Structure Inspection Program (DBNUM: X239; UPC: 800008)											
Statewide	EC		STATE	\$2.100		\$2.000	\$2.000	\$2.000	\$8.100	\$10.000	\$18.100
Sign Structure Rehabilitation/Replacement Program (DBNUM: X239A)											
Statewide	ERC		STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Sign Structure Replacement Contract 2016-3 (DBNUM: 15335; UPC: 153350)											
Statewide	CON		BFP	\$9.500					\$9.500	\$0.000	\$9.500
Signs Program, Statewide (DBNUM: X39)											
Statewide	EC		STATE	\$3.470	\$1.340	\$3.000	\$3.000	\$3.000	\$13.810	\$15.000	\$28.810
Sixth Avenue (CR 652), Bridge over Passaic River (DBNUM: N1606; UPC: 153310)											
NJTPA	DES		STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	ROW		STBGP-NY/NWK		\$0.300				\$0.300	\$0.000	\$0.300
NJTPA	CON		STBGP-NY/NWK			\$15.000			\$15.000	\$0.000	\$15.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
SJTPO, Future Projects (DBNUM: S044; UPC: 058025)											
	SJTPO	ERC	CR-AC	\$0.556	\$0.567	\$0.579	\$0.590	\$0.602	\$2.894	\$3.195	\$6.089
	SJTPO	ERC	STBGP-AC	\$0.067	\$0.041	\$0.098	\$3.591	\$4.576	\$8.373	\$23.758	\$32.131
	SJTPO	ERC	STBGP-B50K200K	\$0.068	\$0.021	\$0.035	\$0.365	\$1.033	\$1.521	\$5.960	\$7.481
	SJTPO	ERC	STBGP-B5K50K	\$0.068	\$0.021	\$0.035	\$0.365	\$1.033	\$1.521	\$5.960	\$7.481
	SJTPO	ERC	STBGP-L5K				\$1.308	\$1.120	\$2.428	\$14.379	\$16.807
Smart and Connect Corridors Program (DBNUM: 19600; UPC: 196000)											
	Statewide	CON	STATE	\$4.000		\$3.000	\$3.000	\$3.000	\$13.000	\$15.000	\$28.000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM: X160)											
	Statewide	EC	STATE	\$2.330	\$1.000	\$2.330	\$2.330	\$2.330	\$10.320	\$7.650	\$17.970
South Inlet Transportation Improvement Project (DBNUM: 09361; UPC: 093610)											
	SJTPO	CON	STATE	\$1.504	\$1.500	\$1.504	\$1.193		\$5.701	\$0.000	\$5.701
Staff Augmentation (DBNUM: X10A; UPC: 193130)											
	Statewide	EC	STATE	\$6.500					\$6.500	\$0.000	\$6.500
State Police Enforcement and Safety Services (DBNUM: X150)											
	Statewide	EC	STATE	\$11.130	\$5.000	\$11.000	\$11.000	\$8.000	\$46.130	\$40.000	\$86.130
Statewide Traffic Operations and Support Program (DBNUM: 13308; UPC: 133080)											
	Statewide	EC	NHPP	\$15.816	\$15.677	\$17.360	\$18.000	\$18.000	\$84.854	\$90.000	\$174.854
Storm Water Asset Management (DBNUM: 17353; UPC: 173530)											
	Statewide	ERC	STBGP-FLEX	\$3.515	\$3.484	\$3.858	\$4.000	\$4.000	\$18.857	\$20.000	\$38.857
Telegraph Road (CR 540), Phase 2 (DBNUM: S1908; UPC: 193430)											
	SJTPO	CON	STBGP-L5K	\$1.500					\$1.500	\$0.000	\$1.500
Tennessee Avenue, Atlantic Ave to Boardwalk (DBNUM: S2115; UPC: 213460)											
	SJTPO	CON	STBGP-AC		\$0.606				\$0.606	\$0.000	\$0.606
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (DBNUM: S1910; UPC: 193450)											
	SJTPO	CON	STBGP-AC	\$2.110					\$2.110	\$0.000	\$2.110
Title VI and Nondiscrimination Supporting Activities (DBNUM: 14300; UPC: 143000)											
	Statewide	EC	STATE	\$0.175	\$0.180	\$0.175	\$0.175	\$0.175	\$0.880	\$0.875	\$1.755
Traffic Monitoring Systems (DBNUM: X66; UPC: 990031)											
	Statewide	PLS	NHPP	\$10.544	\$10.452	\$11.574	\$12.000	\$12.000	\$56.569	\$60.000	\$116.569
	Statewide	EC	NHPP		\$1.742				\$1.742	\$0.000	\$1.742
	Statewide	EC	STATE	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$7.450	\$7.450	\$14.900
Traffic Signal Replacement (DBNUM: X47)											
	Statewide	EC	STATE	\$9.113	\$5.000	\$9.000	\$9.000	\$9.000	\$41.113	\$45.000	\$86.113
Training and Employee Development (DBNUM: X244)											
	Statewide	EC	STBGP-FLEX	\$1.757	\$1.742	\$1.929	\$2.000	\$2.000	\$9.428	\$10.000	\$19.428
Transit Village Program (DBNUM: 01316; UPC: 013160)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

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Transportation Alternatives Program (DBNUM: X107)											
DVRPC	ERC	TA-PHILA		\$2.462	\$2.514	\$2.568	\$2.623	\$2.678	\$12.845	\$14.266	\$27.111
DVRPC	ERC	TA-TRENTON		\$0.635	\$0.648	\$0.662	\$0.676	\$0.690	\$3.311	\$3.677	\$6.989
NJTPA	ERC	TA-ALLEN		\$0.069	\$0.071	\$0.072	\$0.074	\$0.075	\$0.362	\$0.402	\$0.764
NJTPA	ERC	TA-NY/NWK		\$13.177	\$13.458	\$13.744	\$14.036	\$14.334	\$68.748	\$76.351	\$145.099
NJTPA	ERC	TA-PGH/NWB		\$0.024	\$0.025	\$0.025	\$0.026	\$0.026	\$0.125	\$0.139	\$0.264
SJTPO	ERC	TA-AC		\$0.531	\$0.543	\$0.554	\$0.566	\$0.578	\$2.773	\$3.079	\$5.852
Statewide	ERC	TA-B50K200K		\$0.429	\$0.439	\$0.448	\$0.457	\$0.467	\$2.240	\$2.488	\$4.728
Statewide	ERC	TA-B5K50K		\$0.429	\$0.439	\$0.448	\$0.457	\$0.467	\$2.240	\$2.488	\$4.728
Statewide	ERC	TA-FLEX		\$6.336	\$6.614	\$6.898	\$7.188	\$7.483	\$34.519	\$42.061	\$76.580
Statewide	ERC	TA-L5K		\$1.051	\$1.074	\$1.097	\$1.120	\$1.144	\$5.485	\$6.091	\$11.576
Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM: D0204)											
DVRPC	EC	STBGP-PHILA		\$0.755	\$0.155	\$0.755	\$0.155	\$0.755	\$2.575	\$2.575	\$5.150
Transportation Management Associations (DBNUM: 11383; UPC: 113830)											
DVRPC	EC	STBGP-PHILA		\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
NJTPA	EC	STBGP-NY/NWK		\$4.450	\$4.450	\$4.450	\$4.450	\$4.450	\$22.250	\$22.250	\$44.500
Transportation Operations (DBNUM: D2004; UPC: 203340)											
DVRPC	PLS	STBGP-PHILA		\$0.130	\$0.130	\$0.130	\$0.130	\$0.130	\$0.650	\$0.650	\$1.300
Transportation Research Technology (DBNUM: X126)											
Statewide	EC	STATE		\$1.200	\$1.700	\$1.200	\$1.200	\$1.200	\$6.500	\$6.000	\$12.500
Transportation Systems Management and Operations (TSMO) (DBNUM: 01300; UPC: 013000)											
DVRPC	EC	STBGP-PHILA		\$0.166	\$0.166	\$0.166	\$0.166	\$0.166	\$0.830	\$0.830	\$1.660
Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620)											
DVRPC	DES	BFP		\$1.600					\$1.600	\$0.000	\$1.600
DVRPC	ROW	BFP		\$3.200					\$3.200	\$0.000	\$3.200
DVRPC	CON	BFP				\$56.000			\$56.000	\$0.000	\$56.000
Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM: X11)											
Statewide	ERC	STATE		\$29.550	\$8.245	\$48.500	\$48.500	\$48.500	\$183.295	\$248.575	\$431.870
Utility Reconnaissance and Relocation (DBNUM: X182; UPC: 800025)											
Statewide	EC	STATE		\$2.500	\$1.250	\$2.500	\$2.500	\$2.500	\$11.250	\$12.500	\$23.750
Washington Turnpike, Bridge over West Branch of Wading River (DBNUM: 15324; UPC: 153240)											
DVRPC	CON	BFP-OS-BRDG		\$4.000					\$4.000	\$0.000	\$4.000
Welchville Road (CR 540) (DBNUM: S9912; UPC: 193660)											
SJTPO	CON	STBGP-L5K			\$0.750				\$0.750	\$0.000	\$0.750
Weymouth Road (CR 559) (DBNUM: S2104; UPC: 213150)											
SJTPO	CON	STBGP-L5K		\$1.900					\$1.900	\$0.000	\$1.900
Willow Grove Road (CR 639); Perkintown Road (CR 644) (DBNUM: S1904; UPC: 193390)											
SJTPO	DES	STBGP-L5K		\$0.150					\$0.150	\$0.000	\$0.150
SJTPO	CON	STBGP-L5K				\$1.500			\$1.500	\$0.000	\$1.500
Youth Employment and TRAC Programs (DBNUM: X199)											
Statewide	EC	STBGP-FLEX		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
Route 1, Alexander Road to Mapleton Road (DBNUM: 17419; UPC: 174190)											
DVRPC	UTI	NHPP				\$11.200			\$11.200	\$0.000	\$11.200
DVRPC	CON	NHPP							\$0.000	\$6.739	\$6.739
NJTPA	CON	NHPP							\$0.000	\$12.261	\$12.261

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 1, NB Bridge over Raritan River (DBNUM: 15303; UPC: 153030)											
	NJTPA	DES	STATE	\$4.400					\$4.400	\$0.000	\$4.400
	NJTPA	ROW	STATE		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP						\$0.000	\$84.650	\$84.650
Route 1, over Forrestal Road (DBNUM: 12358; UPC: 123580)											
	NJTPA	PE	BFP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	DES	BFP		\$1.300				\$1.300	\$0.000	\$1.300
	NJTPA	ROW	BFP			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	BFP				\$12.250		\$12.250	\$0.000	\$12.250
Route 1B, Bridge over Shabakunk Creek (DBNUM: 16336; UPC: 163360)											
	DVRPC	ROW	STATE	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	CON	NHPP						\$0.000	\$14.500	\$14.500
Route 1&9, Interchange at Route I-278 (DBNUM: 95023; UPC: 950177)											
	NJTPA	DES	NHPP	\$3.300					\$3.300	\$0.000	\$3.300
	NJTPA	DES	OTHER	\$4.000					\$4.000	\$0.000	\$4.000
	NJTPA	ROW	NHPP		\$5.000				\$5.000	\$0.000	\$5.000
	NJTPA	ROW	OTHER		\$4.500				\$4.500	\$0.000	\$4.500
	NJTPA	UTI	OTHER			\$6.000			\$6.000	\$0.000	\$6.000
	NJTPA	CON	NHPP				\$9.850		\$9.850	\$0.000	\$9.850
	NJTPA	CON	OTHER				\$82.400		\$82.400	\$0.000	\$82.400
Route 3 & Route 495 Interchange (DBNUM: 12386; UPC: 123860)											
	NJTPA	DES	BFP		\$15.000				\$15.000	\$0.000	\$15.000
	NJTPA	ROW	BFP			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	UTI	BFP			\$0.250			\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$177.150	\$177.150
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM: 065C; UPC: 078044)											
	NJTPA	UTI	BFP			\$6.000			\$6.000	\$0.000	\$6.000
	NJTPA	CON	NHPP						\$0.000	\$52.800	\$52.800
Route 4, Grand Avenue Bridge (DBNUM: 08410; UPC: 084100)											
	NJTPA	CON	NHPP						\$0.000	\$27.623	\$27.623
Route 4, Hackensack River Bridge (DBNUM: 02346; UPC: 023460)											
	NJTPA	ROW	BFP		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	UTI	BFP			\$3.000			\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHPP						\$0.000	\$76.900	\$76.900
Route 4, Teaneck Road Bridge (DBNUM: 93134; UPC: 950198)											
	NJTPA	CON	NHPP						\$0.000	\$17.480	\$17.480
Route 7, Kearny, Drainage Improvements (DBNUM: 93186; UPC: 950652)											
	NJTPA	CON	NHPP	\$25.000	\$25.000	\$32.700			\$82.700	\$0.000	\$82.700
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DBNUM: 12408B; UPC: 158100)											
	NJTPA	CON	HSIP		\$11.500				\$11.500	\$0.000	\$11.500
Route 9, Atkinson Avenue to Bayview Drive (DBNUM: 15397; UPC: 153970)											
	SJTPO	CON	NHPP		\$7.500				\$7.500	\$0.000	\$7.500
Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623) (DBNUM: 15400A; UPC: 188050)											
	SJTPO	PE	NHPP	\$0.520					\$0.520	\$0.000	\$0.520
	SJTPO	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	SJTPO	ROW	NHPP			\$2.203			\$2.203	\$0.000	\$2.203
	SJTPO	CON	NHPP				\$6.290		\$6.290	\$0.000	\$6.290

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 9/35, Main Street Interchange (DBNUM: 079A; UPC: 088032)											
	NJTPA	PE	NHPP	\$4.100					\$4.100	\$0.000	\$4.100
	NJTPA	DES	NHPP			\$7.500			\$7.500	\$0.000	\$7.500
	NJTPA	ROW	NHPP				\$4.000		\$4.000	\$0.000	\$4.000
	NJTPA	CON	NHPP						\$0.000	\$85.270	\$85.270
Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (DBNUM: 14424; UPC: 144240)											
	NJTPA	PE	BFP	\$3.530					\$3.530	\$0.000	\$3.530
	NJTPA	DES	BFP		\$7.000				\$7.000	\$0.000	\$7.000
	NJTPA	ROW	BFP		\$0.450				\$0.450	\$0.000	\$0.450
	NJTPA	CON	NHPP						\$0.000	\$59.000	\$59.000
Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (DBNUM: 18311; UPC: 183110)											
	SJTPO	CON	DEMO-R	\$0.822					\$0.822	\$0.000	\$0.822
	SJTPO	CON	NHPP	\$2.178	\$3.000				\$5.178	\$0.000	\$5.178
Route 10, Chelsea Drive to Kelly Drive (DBNUM: 15439; UPC: 154390)											
	NJTPA	DES	STATE	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$1.440			\$1.440	\$0.000	\$1.440
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM: 11339; UPC: 113390)											
	NJTPA	CON	NHPP						\$0.000	\$25.200	\$25.200
Route 15 Corridor, Rockfall Mitigation (DBNUM: 15441; UPC: 154410)											
	NJTPA	CON	NHPP		\$7.971	\$19.405			\$27.377	\$0.000	\$27.377
Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad (DBNUM: 93139A; UPC: 218000)											
	NJTPA	CON	NHPP		\$17.700				\$17.700	\$0.000	\$17.700
Route 15, Bridge over Paulins Kill (DBNUM: 09319; UPC: 093190)											
	NJTPA	CON	NHPP						\$0.000	\$8.450	\$8.450
Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44) (DBNUM: 14319; UPC: 143190)											
	NJTPA	DES	BFP		\$4.500				\$4.500	\$0.000	\$4.500
	NJTPA	ROW	NHPP						\$0.000	\$15.500	\$15.500
	NJTPA	CON	NHPP						\$0.000	\$96.500	\$96.500
Route 18 NB, Bridge over Conrail (DBNUM: 16352; UPC: 163520)											
	NJTPA	ROW	BFP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$11.900	\$11.900
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DBNUM: 10354; UPC: 103540)											
	NJTPA	CON	NHPP	\$32.000					\$32.000	\$0.000	\$32.000
Route 20, Paterson Safety, Drainage and Resurfacing (DBNUM: 08372; UPC: 083720)											
	NJTPA	CON	NHPP	\$9.269					\$9.269	\$0.000	\$9.269
Route 21, Newark Riverfront Pedestrian and Bicycle Access (DBNUM: 98540; UPC: 985400)											
	NJTPA	ERC	DEMO		\$4.150				\$4.150	\$0.000	\$4.150
Route 22, Bridge over Echo Lake (DBNUM: 14330; UPC: 143300)											
	NJTPA	CON	BFP	\$10.300					\$10.300	\$0.000	\$10.300
Route 22, Bridge over NJT Raritan Valley Line (DBNUM: 14425; UPC: 144250)											
	NJTPA	ROW	BFP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP						\$0.000	\$10.850	\$10.850

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 22, Broad Street Ramp to Route 78 (DBNUM: 19302; UPC: 193020)											
	NJTPA	DES	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP		\$10.100				\$10.100	\$0.000	\$10.100
Route 23 and Route 94 Rockfall Mitigation, Hardyston Township (DBNUM: 16325; UPC: 163250)											
	NJTPA	CON	NHPP		\$2.800				\$2.800	\$0.000	\$2.800
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DBNUM: 08347; UPC: 083470)											
	NJTPA	CON	BFP			\$47.311	\$12.800		\$60.111	\$0.000	\$60.111
Route 23, High Crest Drive to Macopin River (DBNUM: 11424A; UPC: 153000)											
	NJTPA	CON	NHPP						\$0.000	\$10.800	\$10.800
Route 23, NB Bridge over Pequannock River (DBNUM: 14440; UPC: 144400)											
	NJTPA	CON	BFP	\$5.900					\$5.900	\$0.000	\$5.900
Route 23, Route 80 and Route 46 Interchange (DBNUM: 9233B6; UPC: 009234)											
	NJTPA	CON	NHPP						\$0.000	\$63.500	\$63.500
Route 27 NB (Cherry Street), Bridge over Conrail (DBNUM: 16303; UPC: 163030)											
	NJTPA	ROW	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	UTI	STATE	\$0.340					\$0.340	\$0.000	\$0.340
	NJTPA	CON	BFP		\$5.650				\$5.650	\$0.000	\$5.650
Route 28, Rt 287 to CR 525 (Thompson Avenue) (DBNUM: 13318; UPC: 133180)											
	NJTPA	ROW	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP		\$3.252				\$3.252	\$0.000	\$3.252
Route 29, Alexauken Creek Road to Washington Street (DBNUM: 11413C; UPC: 158030)											
	NJTPA	DES	DEMO-R	\$0.081					\$0.081	\$0.000	\$0.081
	NJTPA	DES	NHPP	\$1.319					\$1.319	\$0.000	\$1.319
	NJTPA	ROW	NHPP		\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	CON	NHPP						\$0.000	\$12.855	\$12.855
Route 29, Bridge over Copper Creek (DBNUM: 16351; UPC: 163510)											
	NJTPA	CON	BFP	\$2.600					\$2.600	\$0.000	\$2.600
Route 29, Cass Street to Calhoun Street, Drainage (DBNUM: 07319B; UPC: 123660)											
	DVRPC	CON	NHPP	\$12.000					\$12.000	\$0.000	\$12.000
Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM: 11413B; UPC: 158020)											
	NJTPA	CON	NHPP			\$3.767		\$25.000	\$28.767	\$0.000	\$28.767
Route 29, Rockfall Mitigation, West Amwell & Lambertville (DBNUM: 15443; UPC: 154430)											
	NJTPA	CON	NHPP				\$15.028		\$15.028	\$0.000	\$15.028
Route 30, Bridge over Duck Thorofare (DBNUM: 14428; UPC: 144280)											
	SJTPO	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHPP						\$0.000	\$14.430	\$14.430
Route 30, Bridge over Newfound Thorofare (DBNUM: 16350; UPC: 163500)											
	SJTPO	CON	BFP			\$28.600			\$28.600	\$0.000	\$28.600
Route 30, Cooper Street to Grove Street (DBNUM: 15375; UPC: 153750)											
	DVRPC	CON	NHPP	\$11.650					\$11.650	\$0.000	\$11.650
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DBNUM: 08327B; UPC: 168050)											
	NJTPA	CON	NHPP		\$3.775				\$3.775	\$0.000	\$3.775
Route 31, Bridge over Furnace Brook (DBNUM: 09325; UPC: 093250)											
	NJTPA	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	BFP		\$6.300				\$6.300	\$0.000	\$6.300

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 31, HealthQuest Boulevard to River Road (DBNUM: 08327D; UPC: 168070)											
	NJTPA	ROW	NHPP		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP			\$3.775			\$3.775	\$0.000	\$3.775
Route 31, Route 78/22 to Graysrock Road (DBNUM: 11342A; UPC: 148010)											
	NJTPA	CON	NHPP		\$17.900				\$17.900	\$0.000	\$17.900
Old Route 33, Bridge over Millstone River (DBNUM: 14422; UPC: 144220)											
	NJTPA	CON	BFP-OS-BRDG	\$4.530					\$4.530	\$0.000	\$4.530
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM: 12379; UPC: 123790)											
	NJTPA	CON	BFP	\$13.250					\$13.250	\$0.000	\$13.250
Route 34, Bridge over Big Brook (DBNUM: 17330; UPC: 173300)											
	NJTPA	PE	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	BFP			\$1.200			\$1.200	\$0.000	\$1.200
	NJTPA	ROW	BFP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	BFP					\$7.200	\$7.200	\$0.000	\$7.200
Route 34, CR 537 to Washington Ave., Pavement (DBNUM: 11307; UPC: 113070)											
	NJTPA	DES	DEMO-R	\$0.295					\$0.295	\$0.000	\$0.295
	NJTPA	DES	NHPP	\$10.605					\$10.605	\$0.000	\$10.605
	NJTPA	ROW	NHPP		\$2.970				\$2.970	\$0.000	\$2.970
	NJTPA	CON	NHPP						\$0.000	\$125.400	\$125.400
Route 35, Bridge over North Branch of Wreck Pond (DBNUM: 14429; UPC: 144290)											
	NJTPA	CON	BFP			\$6.080			\$6.080	\$0.000	\$6.080
Route 35, Heard's Brook and Woodbridge Creek, Culvert Replacement (DBNUM: 10381; UPC: 103810)											
	NJTPA	CON	BFP		\$6.260				\$6.260	\$0.000	\$6.260
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (DBNUM: 15389; UPC: 153890)											
	NJTPA	DES	NHPP	\$4.200					\$4.200	\$0.000	\$4.200
	NJTPA	ROW	NHPP		\$1.900				\$1.900	\$0.000	\$1.900
	NJTPA	CON	NHPP			\$22.300			\$22.300	\$0.000	\$22.300
Route 35, Route 66 to White Street/ Obre Place (DBNUM: 17420; UPC: 174200)											
	NJTPA	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHPP		\$0.900				\$0.900	\$0.000	\$0.900
	NJTPA	ROW	NHPP			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP				\$1.246		\$1.246	\$0.000	\$1.246
Route 35, Route 9 to Colonia Boulevard (DBNUM: 15392; UPC: 153920)											
	NJTPA	CON	NHPP	\$10.769					\$10.769	\$0.000	\$10.769
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (DBNUM: 18351; UPC: 183510)											
	NJTPA	DES	BFP	\$2.300					\$2.300	\$0.000	\$2.300
	NJTPA	CON	NHPP						\$0.000	\$13.900	\$13.900
Route 36, Bridge over Troutman's Creek (DBNUM: 16349; UPC: 163490)											
	NJTPA	DES	STATE	\$1.450	\$0.105				\$1.555	\$0.000	\$1.555
	NJTPA	CON	BFP			\$4.746			\$4.746	\$0.000	\$4.746
Route 37 On Ramp to Route 35, Missing Move (DBNUM: 17403; UPC: 174030)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP			\$0.950			\$0.950	\$0.000	\$0.950
	NJTPA	ROW	NHPP				\$0.775		\$0.775	\$0.000	\$0.775
	NJTPA	CON	NHPP						\$0.000	\$4.825	\$4.825

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 38, Nixon Drive to Route 295 Bridge (DBNUM: 15385; UPC: 153850)											
	DVRPC	CON	NHPP	\$6.030					\$6.030	\$0.000	\$6.030
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM: 12307; UPC: 123070)											
	DVRPC	CON	NHPP		\$17.001				\$17.001	\$0.000	\$17.001
Route 295 and Route 38 Interchange Operational Improvements (DBNUM: 21311; UPC: 213110)											
	DVRPC	PE	NHPP	\$4.000					\$4.000	\$0.000	\$4.000
	DVRPC	DES	NHPP			\$7.000			\$7.000	\$0.000	\$7.000
	DVRPC	ROW	NHPP				\$4.000		\$4.000	\$0.000	\$4.000
	DVRPC	CON	NHPP						\$0.000	\$135.100	\$135.100
Route 40, Atlantic County, Drainage (DBNUM: 08371; UPC: 083710)											
	SJTPO	CON	NHPP		\$27.585				\$27.585	\$0.000	\$27.585
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (DBNUM: 15370; UPC: 153700)											
	SJTPO	CON	NHPP	\$13.350					\$13.350	\$0.000	\$13.350
Route 41 and Deptford Center Road (DBNUM: 15302; UPC: 153020)											
	DVRPC	ROW	NHPP	\$1.100					\$1.100	\$0.000	\$1.100
	DVRPC	CON	NHPP			\$4.250			\$4.250	\$0.000	\$4.250
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (DBNUM: 18313; UPC: 183130)											
	DVRPC	DES	NHPP	\$3.000					\$3.000	\$0.000	\$3.000
	DVRPC	ROW	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC	CON	NHPP				\$7.350		\$7.350	\$0.000	\$7.350
Route 42, Kennedy Ave. to Atlantic City Expressway (DBNUM: 12306; UPC: 123060)											
	DVRPC	CON	NHPP	\$32.300	\$25.000				\$57.300	\$0.000	\$57.300
Route 45, Bridge over Woodbury Creek (DBNUM: 14348; UPC: 143480)											
	DVRPC	CON	BFP		\$8.499				\$8.499	\$0.000	\$8.499
Route 46, Bridge over Paulins Kill (DBNUM: 16347; UPC: 163470)											
	NJTPA	DES	STATE	\$2.500	\$0.600				\$3.100	\$0.000	\$3.100
	NJTPA	CON	BFP			\$15.200			\$15.200	\$0.000	\$15.200
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (DBNUM: 06366A; UPC: 148040)											
	NJTPA	CON	NHPP	\$14.000					\$14.000	\$0.000	\$14.000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (DBNUM: 06366D; UPC: 148070)											
	NJTPA	DES	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$6.600	\$6.600
Route 46, Pequannock Street to CR 513 (West Main Street) (DBNUM: 16318; UPC: 163180)											
	NJTPA	DES	HSIP	\$1.750					\$1.750	\$0.000	\$1.750
	NJTPA	ROW	HSIP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	CON	HSIP			\$6.500			\$6.500	\$0.000	\$6.500
Route 46, Route 80 Exit Ramp to Route 53 (DBNUM: 06366E; UPC: 148080)											
	NJTPA	PE	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP				\$9.000		\$9.000	\$0.000	\$9.000
Route 46, Route 80 to Walnut Road (DBNUM: 11340A; UPC: 148100)											
	NJTPA	CON	NHPP	\$11.840					\$11.840	\$0.000	\$11.840

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Route 47, Bridge over Dennis Creek (DBNUM: 17303; UPC: 173030)											
	SJTPO	CON	BFP					\$6.500	\$6.500	\$0.000	\$6.500
Route 47, Bridge over Menantico Creek (DBNUM: 16346; UPC: 163460)											
	SJTPO	CON	NHPP						\$0.000	\$15.916	\$15.916
Route 47, Grove St. to Route 130, Pavement (DBNUM: 12305; UPC: 123050)											
	DVRPC	UTI	NHPP			\$2.200			\$2.200	\$0.000	\$2.200
	DVRPC	CON	NHPP				\$44.200		\$44.200	\$0.000	\$44.200
Route 47, Henderson Avenue to High Street (DBNUM: 15340; UPC: 153400)											
	SJTPO	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	DES	NHPP			\$0.700			\$0.700	\$0.000	\$0.700
	SJTPO	ROW	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
	SJTPO	CON	NHPP						\$0.000	\$3.428	\$3.428
Route 49, Bridge over Maurice River (DBNUM: 15314; UPC: 153140)											
	SJTPO	CON	BFP	\$11.898					\$11.898	\$0.000	\$11.898
Route 50, Bridge over Cedar Swamp Creek (DBNUM: 17329; UPC: 173290)											
	SJTPO	CON	BFP-OS-BRDG		\$25.583				\$25.583	\$0.000	\$25.583
Route 55, Bridges over Route 47 (DBNUM: 17306; UPC: 173060)											
	SJTPO	PE	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	SJTPO	DES	BFP			\$1.500			\$1.500	\$0.000	\$1.500
	SJTPO	CON	BFP					\$19.500	\$19.500	\$0.000	\$19.500
Route 57, Bridge over Branch Lopatcong Creek (DBNUM: 16345; UPC: 163450)											
	NJTPA	DES	BFP	\$2.200					\$2.200	\$0.000	\$2.200
	NJTPA	ROW	STATE		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	CON	BFP			\$5.350			\$5.350	\$0.000	\$5.350
Route 57, Bridge over Mill Brook (DBNUM: 16344; UPC: 163440)											
	NJTPA	PE	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	BFP			\$1.300			\$1.300	\$0.000	\$1.300
	NJTPA	ROW	BFP			\$0.250			\$0.250	\$0.000	\$0.250
	NJTPA	CON	BFP					\$5.700	\$5.700	\$0.000	\$5.700
Route 57, CR 519 Intersection Improvement (DBNUM: 97062B; UPC: 028091)											
	NJTPA	ROW	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP		\$17.250				\$17.250	\$0.000	\$17.250
Route 57/182/46, Hackettstown Mobility Improvements (DBNUM: 9237; UPC: 950409)											
	NJTPA	CON	NHPP	\$5.890					\$5.890	\$0.000	\$5.890
Route 63, Bridge over Fairview Avenue (DBNUM: 16343; UPC: 163430)											
	NJTPA	PE	BFP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	DES	BFP			\$2.600			\$2.600	\$0.000	\$2.600
	NJTPA	ROW	BFP			\$0.150			\$0.150	\$0.000	\$0.150
	NJTPA	CON	BFP					\$12.900	\$12.900	\$0.000	\$12.900
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM: 14357; UPC: 143570)											
	NJTPA	CON	HSIP			\$11.150	\$11.000		\$22.150	\$0.000	\$22.150
Route 70, Bridge over Mount Misery Brook (DBNUM: 15321; UPC: 153210)											
	DVRPC	ROW	STATE	\$0.200					\$0.200	\$0.000	\$0.200
	DVRPC	CON	NHPP						\$0.000	\$8.700	\$8.700
Route 71, Bridge over NJ Transit (NJCL) (DBNUM: 15449; UPC: 154490)											
	NJTPA	ROW	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	BFP		\$20.321	\$6.679			\$27.000	\$0.000	\$27.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 71, Bridge over Shark River (DBNUM: 16316; UPC: 163160)											
	NJTPA	PE	BFP	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	DES	BFP			\$7.000			\$7.000	\$0.000	\$7.000
	NJTPA	ROW	BFP			\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP					\$100.000	\$100.000	\$41.000	\$141.000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (DBNUM: 00357D1; UPC: 158000)											
	NJTPA	DES	STATE	\$0.352					\$0.352	\$0.000	\$0.352
Route 73 and Ramp G, Bridge over Route 130 (DBNUM: 16342; UPC: 163420)											
	DVRPC	DES	BFP		\$2.520				\$2.520	\$0.000	\$2.520
	DVRPC	ROW	BFP			\$0.400			\$0.400	\$0.000	\$0.400
	DVRPC	CON	NHPP						\$0.000	\$23.100	\$23.100
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DBNUM: 12380; UPC: 123800)											
	DVRPC	ROW	NHPP			\$17.800			\$17.800	\$0.000	\$17.800
	DVRPC	CON	NHPP				\$48.800		\$48.800	\$45.000	\$93.800
Route 73, Granite Avenue to Route 41 (DBNUM: 18383; UPC: 183830)											
	DVRPC	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	DES	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	ROW	NHPP			\$2.000			\$2.000	\$0.000	\$2.000
	DVRPC	CON	NHPP				\$7.600		\$7.600	\$0.000	\$7.600
Rt 73, Dutch Road to Rt 70 (DBNUM: 13319; UPC: 133190)											
	DVRPC	DES	NHPP		\$2.500				\$2.500	\$0.000	\$2.500
	DVRPC	ROW	NHPP			\$10.700			\$10.700	\$0.000	\$10.700
	DVRPC	CON	NHPP				\$18.040		\$18.040	\$0.000	\$18.040
Route 76, Bridges over Route 130 (DBNUM: 11326A; UPC: 148090)											
	DVRPC	CON	BFP	\$26.391	\$26.391				\$52.782	\$0.000	\$52.782
Route 76/676 Bridges and Pavement, Contract 3 (DBNUM: 11326C; UPC: 208050)											
	DVRPC	CON	CRRSAA-FLEX	\$81.700					\$81.700	\$0.000	\$81.700
Route 78, Bridge over Beaver Brook (DBNUM: 16341; UPC: 163410)											
	NJTPA	PE	BFP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	BFP			\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	CON	BFP					\$2.410	\$2.410	\$0.000	\$2.410
Route 78, Route 22 to Drift Road/Dale Road (DBNUM: 18601; UPC: 186010)											
	NJTPA	DES	NHPP	\$2.200					\$2.200	\$0.000	\$2.200
	NJTPA	CON	NHPP						\$0.000	\$17.000	\$17.000
Route 80, Bridges over Howard Boulevard (CR 615) (DBNUM: 15351; UPC: 153510)											
	NJTPA	CON	BFP	\$14.000	\$14.000				\$28.000	\$0.000	\$28.000
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (DBNUM: 11415; UPC: 114150)											
	NJTPA	DES	NHPP		\$14.000		\$9.000		\$23.000	\$0.000	\$23.000
	NJTPA	ROW	NHPP	\$4.000					\$4.000	\$0.000	\$4.000
	NJTPA	CON	NHFP-HWY				\$52.865	\$56.905	\$109.770	\$274.564	\$384.334
	NJTPA	CON	NHPP					\$44.308	\$44.308	\$201.215	\$245.523
Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM: 09545; UPC: 095450)											
	NJTPA	CON	NHPP		\$7.229	\$25.000	\$20.112		\$52.341	\$0.000	\$52.341
Rt 80/15 Interchange (DBNUM: 93139; UPC: 950442)											
	NJTPA	ROW	NHPP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP						\$0.000	\$105.000	\$105.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 82, Rahway River Bridge (DBNUM: 94019; UPC: 950452)											
	NJTPA	CON	NHPP						\$0.000	\$8.800	\$8.800
Route 88, Bridge over Beaver Dam Creek (DBNUM: 09322; UPC: 093220)											
	NJTPA	CON	NHPP						\$0.000	\$9.035	\$9.035
Route 94, Bridge over Jacksonburg Creek (DBNUM: 11322; UPC: 113220)											
	NJTPA	ROW	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	BFP-OS-BRDG			\$7.400			\$7.400	\$0.000	\$7.400
Route 94, Pleasant Valley Drive to Maple Grange Road (DBNUM: 15391; UPC: 153910)											
	NJTPA	CON	NHPP	\$5.250					\$5.250	\$0.000	\$5.250
Route 130, Bridge over Main Branch of Newton Creek (DBNUM: 16340; UPC: 163400)											
	DVRPC	ROW	BFP	\$1.105					\$1.105	\$0.000	\$1.105
	DVRPC	UTI	BFP		\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC	CON	NHPP						\$0.000	\$17.270	\$17.270
Route 130, Bridge over Millstone River (DBNUM: 16339; UPC: 163390)											
	DVRPC	CON	BFP	\$4.150					\$4.150	\$0.000	\$4.150
	NJTPA	CON	BFP	\$4.150					\$4.150	\$0.000	\$4.150
Route 130, CR 545 (Farnsworth Avenue) (DBNUM: 12346A; UPC: 148030)											
	DVRPC	CON	NHPP	\$6.520					\$6.520	\$0.000	\$6.520
Route 130, Westfield Ave. to Main Street (DBNUM: 11309; UPC: 113090)											
	DVRPC	CON	NHPP			\$11.898			\$11.898	\$0.000	\$11.898
	NJTPA	CON	NHPP			\$11.003			\$11.003	\$0.000	\$11.003
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM: 12346; UPC: 123460)											
	DVRPC	ROW	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	DVRPC	UTI	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP			\$4.200			\$4.200	\$0.000	\$4.200
Route 138, Garden State Parkway to Route 35 (DBNUM: 15401; UPC: 154010)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP			\$0.700			\$0.700	\$0.000	\$0.700
	NJTPA	CON	NHPP				\$15.820		\$15.820	\$0.000	\$15.820
Route 166, Bridges over Branch of Toms River (DBNUM: 14324; UPC: 143240)											
	NJTPA	CON	BFP-OS-BRDG	\$17.642	\$6.000				\$23.642	\$0.000	\$23.642
	NJTPA	CON	DEMO-R	\$0.608					\$0.608	\$0.000	\$0.608
Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM: 10341; UPC: 103410)											
	DVRPC	CON	NHPP		\$18.800				\$18.800	\$0.000	\$18.800
Route 168, Route 42 to CR 544 (Evesham Road) (DBNUM: 15396; UPC: 153960)											
	DVRPC	CON	NHPP	\$10.500					\$10.500	\$0.000	\$10.500
Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626) (DBNUM: 16362; UPC: 163620)											
	NJTPA	PE	NHPP	\$0.870					\$0.870	\$0.000	\$0.870
	NJTPA	DES	NHPP		\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	ROW	NHPP			\$0.043			\$0.043	\$0.000	\$0.043
	NJTPA	CON	NHPP				\$3.720		\$3.720	\$0.000	\$3.720
Route 179, Bridge over Back Brook (Ringo's Creek) (DBNUM: 17336; UPC: 173360)											
	NJTPA	PE	BFP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	DES	BFP			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	BFP				\$0.130		\$0.130	\$0.000	\$0.130
	NJTPA	CON	BFP					\$4.600	\$4.600	\$0.000	\$4.600

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 202, Bridge over North Branch of Raritan River (DBNUM: 14415; UPC: 144150)											
	NJTPA	CON	BFP		\$10.200				\$10.200	\$0.000	\$10.200
Route 202, First Avenue Intersection Improvements (DBNUM: 02372B; UPC: 023722)											
	NJTPA	CON	CMAQ		\$7.433				\$7.433	\$0.000	\$7.433
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM: 11363; UPC: 113630)											
	NJTPA	CON	BFP		\$7.500				\$7.500	\$0.000	\$7.500
Route 206 Rockfall Mitigation, Andover Township (DBNUM: 16326; UPC: 163260)											
	NJTPA	CON	NHPP		\$7.000				\$7.000	\$0.000	\$7.000
Route 206, Bridge over Dry Brook (DBNUM: 16337; UPC: 163370)											
	NJTPA	PE	BFP		\$1.800				\$1.800	\$0.000	\$1.800
	NJTPA	DES	BFP			\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	ROW	BFP				\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	CON	BFP					\$20.200	\$20.200	\$0.000	\$20.200
Route 206, Bridge over Springers Brook (DBNUM: 16335; UPC: 163350)											
	DVRPC	DES	BFP		\$2.050				\$2.050	\$0.000	\$2.050
	DVRPC	ROW	BFP			\$1.400			\$1.400	\$0.000	\$1.400
	DVRPC	CON	BFP				\$9.170		\$9.170	\$0.000	\$9.170
Route 206, South Broad Street Bridge over Assunpink Creek (DBNUM: L064; UPC: 950151)											
	DVRPC	CON	CRRSAA-TRENTON	\$2.102					\$2.102	\$0.000	\$2.102
	DVRPC	CON	HWIZ910-TRENTON	\$0.368					\$0.368	\$0.000	\$0.368
	DVRPC	CON	HWIZ919-TRENTON	\$0.300					\$0.300	\$0.000	\$0.300
	DVRPC	CON	STBGP-TRENTON	\$5.049	\$3.005	\$4.414			\$12.468	\$0.000	\$12.468
Route 206, Valley Road to Brown Avenue (DBNUM: 780A; UPC: 108021)											
	NJTPA	CON	NHPP	\$23.500	\$23.500	\$24.500			\$71.500	\$0.000	\$71.500
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (DBNUM: 12318; UPC: 123180)											
	NJTPA	CON	BFP	\$15.000	\$16.100				\$31.100	\$0.000	\$31.100
Route 287, Interchange 10 Ramp Improvements (DBNUM: 9169Q; UPC: 078021)											
	NJTPA	PE	NHPP	\$1.250					\$1.250	\$0.000	\$1.250
	NJTPA	DES	NHPP		\$2.660				\$2.660	\$0.000	\$2.660
	NJTPA	ROW	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP				\$35.650		\$35.650	\$0.000	\$35.650
Route 287, River Road (CR 622), Interchange Improvements (DBNUM: 9169R; UPC: 078015)											
	NJTPA	PE	NHPP	\$0.088					\$0.088	\$0.000	\$0.088
	NJTPA	DES	NHPP		\$0.186				\$0.186	\$0.000	\$0.186
	NJTPA	ROW	NHPP			\$0.070			\$0.070	\$0.000	\$0.070
	NJTPA	CON	NHPP				\$2.507		\$2.507	\$0.000	\$2.507
Route 287, Route 202 to Ramapo River (DBNUM: 14359; UPC: 143590)											
	NJTPA	DES	NHPP	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA	CON	NHPP			\$46.300			\$46.300	\$0.000	\$46.300
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB (DBNUM: 16334; UPC: 163340)											
	SJTPO	PE	BFP	\$1.000					\$1.000	\$0.000	\$1.000
	SJTPO	DES	BFP			\$2.200			\$2.200	\$0.000	\$2.200
	SJTPO	ROW	BFP				\$1.000		\$1.000	\$0.000	\$1.000
	SJTPO	CON	BFP					\$8.800	\$8.800	\$0.000	\$8.800
Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM: 355E; UPC: 113030)											
	DVRPC	CON	NHFP-HWY	\$43.339	\$37.382	\$50.677			\$131.398	\$0.000	\$131.398
	DVRPC	CON	NHPP	\$66.661	\$45.368	\$59.765	\$17.250		\$189.044	\$0.000	\$189.044

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Route 322, Bridge over Great Egg Harbor River (DBNUM: 15448; UPC: 154480)											
	SJTPO	ROW	BFP-OS-BRDG	\$0.250					\$0.250	\$0.000	\$0.250
	SJTPO	CON	BFP-OS-BRDG			\$5.860			\$5.860	\$0.000	\$5.860
US 322/CR 536 (Swedesboro Rd), Woolwich-Harrison Twp Line to NJ 55 (DBNUM: D2211; UPC: 223140)											
	DVRPC	CON	STBGP-PHILA	\$6.200					\$6.200	\$0.000	\$6.200
Pedestrian Bridge over Route 440 (DBNUM: 17356; UPC: 173560)											
	NJTPA	DES	DEMO		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	DEMO				\$1.965		\$1.965	\$0.000	\$1.965
Route 440, Route 95 to Kreil St (DBNUM: 14355; UPC: 143550)											
	NJTPA	PE	NHPP	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	DES	NHPP			\$7.000			\$7.000	\$0.000	\$7.000
	NJTPA	ROW	NHPP				\$7.000		\$7.000	\$0.000	\$7.000
	NJTPA	CON	NHPP						\$0.000	\$130.500	\$130.500
<i>NJDOT Total</i>				\$2,908.2	\$2,263.6	\$2,953.1	\$2,904.8	\$2,714.7	\$13,744.4	\$13,582.6	\$27,327.0

SECTION VIII

NJ TRANSIT FIVE-YEAR CAPITAL PLAN

FY 2023-2027 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)											
DVRPC	ERC	STATE		\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	STATE		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Bridge and Tunnel Rehabilitation (DBNUM: T05)											
DVRPC	ERC	STATE		\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$4.873	\$4.873	\$9.745
NJTPA	ERC	SECT 5307				\$19.038	\$15.700		\$34.738	\$0.000	\$34.738
NJTPA	ERC	STATE		\$105.111	\$35.551	\$71.411	\$57.661	\$15.449	\$285.184	\$77.246	\$362.431
SJTPO	ERC	STATE		\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$1.031	\$1.031	\$2.062
Bus Acquisition Program (DBNUM: T111)											
DVRPC	CAP	SECT 5339		\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$23.916	\$23.916	\$47.832
DVRPC	CAP	STATE		\$40.291	\$36.110	\$36.110	\$36.110	\$36.110	\$184.731	\$192.380	\$377.110
NJTPA	CAP	SECT 5339		\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$72.789	\$72.789	\$145.577
NJTPA	CAP	STATE		\$122.624	\$109.900	\$109.900	\$109.900	\$109.900	\$562.224	\$585.503	\$1,147.727
SJTPO	CAP	SECT 5339		\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$7.279	\$7.279	\$14.558
SJTPO	CAP	STATE		\$12.262	\$10.990	\$10.990	\$10.990	\$10.990	\$56.222	\$58.550	\$114.772
Bus Passenger Facilities/Park and Ride (DBNUM: T06)											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)											
DVRPC	ERC	SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
DVRPC	ERC	STATE		\$1.685	\$1.685	\$1.798	\$1.271	\$1.271	\$7.710	\$6.355	\$14.065
NJTPA	ERC	SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	ERC	STATE		\$5.128	\$5.128	\$5.474	\$3.868	\$3.868	\$23.465	\$19.339	\$42.804
SJTPO	ERC	SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO	ERC	STATE		\$0.513	\$0.513	\$0.547	\$0.387	\$0.387	\$2.347	\$1.934	\$4.281
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)											
DVRPC	EC	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Capital Program Implementation (DBNUM: T68)											
DVRPC	ERC	STATE		\$5.538	\$5.168	\$5.168	\$5.168	\$5.168	\$26.211	\$25.841	\$52.051
NJTPA	ERC	STATE		\$16.856	\$15.729	\$15.729	\$15.729	\$15.729	\$79.772	\$78.645	\$158.417
SJTPO	ERC	STATE		\$1.686	\$1.573	\$1.573	\$1.573	\$1.573	\$7.977	\$7.865	\$15.842
Casino Revenue Fund (DBNUM: T515)											
DVRPC	CAP	CASINO REVENUE		\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$26.024	\$26.024	\$52.049
NJTPA	CAP	CASINO REVENUE		\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$79.205	\$79.205	\$158.410
SJTPO	CAP	CASINO REVENUE		\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$7.920	\$7.920	\$15.841
Claims support (DBNUM: T13)											
DVRPC	EC	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Cumberland County Bus Program (DBNUM: T170)											
	SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental Compliance (DBNUM: T16)											
	DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program (DBNUM: T700)											
	NJTPA	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.498	\$32.498	\$64.997
High Speed Track Program (DBNUM: T43)											
	DVRPC	ERC	STATE	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.762	\$0.762	\$1.524
	NJTPA	ERC	STATE	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$12.077	\$12.077	\$24.154
	SJTPO	ERC	STATE	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.161	\$0.161	\$0.322
Immediate Action Program (DBNUM: T20)											
	DVRPC	ERC	STATE	\$3.886	\$2.370	\$1.934	\$1.934	\$1.934	\$12.059	\$12.431	\$24.490
	NJTPA	ERC	STATE	\$13.328	\$8.715	\$7.388	\$7.388	\$7.388	\$44.207	\$45.340	\$89.547
	SJTPO	ERC	STATE	\$1.172	\$0.710	\$0.578	\$0.578	\$0.578	\$3.616	\$3.729	\$7.345
Light Rail Infrastructure Improvements (DBNUM: T95)											
	DVRPC	ERC	STATE	\$5.355	\$25.800	\$2.000	\$2.000	\$2.000	\$37.155	\$10.000	\$47.155
	NJTPA	ERC	STATE	\$14.275	\$14.275	\$14.275	\$14.275	\$14.275	\$71.375	\$71.375	\$142.750
Locomotive Overhaul (DBNUM: T53E)											
	DVRPC	CAP	STATE	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$1.483	\$1.483	\$2.965
	NJTPA	CAP	STATE	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$23.503	\$23.503	\$47.007
	SJTPO	CAP	STATE	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.314	\$0.314	\$0.627
Miscellaneous (DBNUM: T122)											
	DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
	NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
	SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)											
	NJTPA	ERC	SECT 5307	\$13.961					\$13.961	\$0.000	\$13.961
NEC Improvements (DBNUM: T44)											
	DVRPC	ERC	NJ TURNPIKE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
	DVRPC	ERC	SECT 5307	\$4.997	\$6.043	\$3.952	\$3.952	\$5.139	\$24.082	\$25.693	\$49.775
	DVRPC	ERC	STATE	\$3.291	\$2.245	\$4.336	\$4.336	\$3.149	\$17.358	\$15.747	\$33.105
	NJTPA	ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$112.500	\$112.500	\$225.000
	NJTPA	ERC	SECT 5307	\$44.970	\$54.388	\$35.566	\$35.566	\$46.249	\$216.738	\$231.243	\$447.981
	NJTPA	ERC	STATE	\$68.923	\$65.905	\$39.027	\$39.027	\$28.344	\$241.225	\$141.720	\$382.945
Other Rail Station/Terminal Improvements (DBNUM: T55)											
	DVRPC	ERC	STATE	\$2.981	\$2.032	\$1.458	\$1.223	\$1.223	\$8.919	\$6.118	\$15.036
	NJTPA	ERC	SECT 5307	\$35.340	\$28.141	\$8.690			\$72.171	\$0.000	\$72.171
	NJTPA	ERC	STATE	\$36.731	\$18.045	\$8.941	\$5.225	\$5.225	\$74.167	\$26.125	\$100.292
	SJTPO	ERC	STATE	\$0.733	\$0.533	\$0.411	\$0.361	\$0.361	\$2.400	\$1.808	\$4.208
Physical Plant (DBNUM: T121)											
	DVRPC	ERC	STATE	\$0.932	\$0.903	\$1.138	\$0.550	\$0.550	\$4.074	\$2.751	\$6.825
	NJTPA	ERC	STATE	\$2.836	\$2.749	\$3.463	\$1.675	\$1.675	\$12.398	\$8.375	\$20.773
	SJTPO	ERC	STATE	\$0.284	\$0.275	\$0.346	\$0.168	\$0.168	\$1.240	\$0.838	\$2.077

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Portal Bridge North (DBNUM: T538)											
	NJTPA	ERC	SECT 5309	\$100.000	\$100.000	\$100.000	\$93.500		\$393.500	\$0.000	\$393.500
	NJTPA	ERC	STATE	\$45.246	\$45.243	\$45.244	\$45.244	\$45.243	\$226.220	\$226.217	\$452.437
Preventive Maintenance-Bus (DBNUM: T135)											
	DVRPC	CAP	SECT 5307	\$25.919	\$33.081	\$33.081	\$33.081	\$33.081	\$158.244	\$165.407	\$323.651
	NJTPA	CAP	SECT 5307	\$78.883	\$100.683	\$100.683	\$100.683	\$100.683	\$481.613	\$503.413	\$985.026
	SJTPO	CAP	SECT 5307	\$7.888	\$10.068	\$10.068	\$10.068	\$10.068	\$48.161	\$50.341	\$98.503
Preventive Maintenance-Rail (DBNUM: T39)											
	DVRPC	CAP	SECT 5307	\$6.271	\$5.131	\$5.765	\$5.765	\$5.765	\$28.697	\$28.823	\$57.520
	DVRPC	CAP	SECT 5337	\$9.077	\$8.391	\$7.758	\$7.758	\$7.758	\$40.743	\$38.791	\$79.534
	NJTPA	CAP	SECT 5307	\$86.749	\$68.679	\$78.720	\$78.720	\$78.720	\$391.587	\$393.598	\$785.186
	NJTPA	CAP	SECT 5337	\$143.894	\$133.033	\$122.992	\$122.992	\$122.992	\$645.902	\$614.959	\$1,260.861
	SJTPO	CAP	SECT 5307	\$1.419	\$1.178	\$1.312	\$1.312	\$1.312	\$6.531	\$6.558	\$13.088
	SJTPO	CAP	SECT 5337	\$1.921	\$1.776	\$1.642	\$1.642	\$1.642	\$8.621	\$8.209	\$16.830
Private Carrier Equipment Program (DBNUM: T106)											
	DVRPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Capital Maintenance (DBNUM: T34)											
	DVRPC	CAP	STATE			\$5.790	\$5.790	\$5.790	\$17.369	\$28.948	\$46.318
	NJTPA	CAP	STATE			\$91.785	\$91.785	\$91.785	\$275.356	\$458.926	\$734.282
	SJTPO	CAP	STATE			\$1.225	\$1.225	\$1.225	\$3.675	\$6.125	\$9.801
Rail Rolling Stock Procurement (DBNUM: T112)											
	DVRPC	CAP	CMAQ			\$3.750	\$4.395	\$4.395	\$12.540	\$21.975	\$34.515
	DVRPC	CAP	SECT 5307	\$0.179	\$0.073	\$0.737	\$1.442	\$1.442	\$3.871	\$7.208	\$11.079
	DVRPC	CAP	SECT 5337	\$2.409	\$3.094	\$3.728	\$3.728	\$3.728	\$16.688	\$18.640	\$35.327
	DVRPC	CAP	STATE	\$5.282	\$8.881	\$8.268	\$9.291	\$9.291	\$41.014	\$22.823	\$63.837
	NJTPA	CAP	CMAQ	\$75.000	\$75.000	\$70.456	\$69.675	\$69.675	\$359.806	\$348.375	\$708.181
	NJTPA	CAP	SECT 5307	\$2.831	\$1.156	\$11.679	\$22.853	\$22.853	\$61.371	\$114.264	\$175.635
	NJTPA	CAP	SECT 5337	\$38.198	\$49.059	\$59.099	\$59.099	\$59.099	\$264.555	\$295.497	\$560.052
	NJTPA	CAP	STATE	\$83.733	\$140.794	\$148.390	\$147.297	\$147.297	\$667.510	\$361.818	\$1,029.328
	SJTPO	CAP	CMAQ			\$0.794	\$0.930	\$0.930	\$2.654	\$4.650	\$7.304
	SJTPO	CAP	SECT 5307	\$0.038	\$0.015	\$0.156	\$0.305	\$0.305	\$0.819	\$1.525	\$2.344
	SJTPO	CAP	SECT 5337	\$0.510	\$0.655	\$0.789	\$0.789	\$0.789	\$3.531	\$3.944	\$7.475
	SJTPO	CAP	STATE	\$1.118	\$1.879	\$1.750	\$1.966	\$1.966	\$8.679	\$4.829	\$13.508
Rail Support Facilities and Equipment (DBNUM: T37)											
	DVRPC	ERC	STATE	\$0.606	\$0.606	\$0.606	\$0.606	\$0.606	\$3.029	\$3.029	\$6.057
	NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	NJTPA	ERC	STATE	\$14.574	\$60.507	\$17.260	\$39.712	\$18.038	\$150.090	\$46.299	\$196.390
	SJTPO	ERC	STATE	\$0.118	\$0.118	\$0.118	\$0.118	\$0.118	\$0.588	\$0.588	\$1.176
Safety Improvement Program (DBNUM: T509)											
	DVRPC	ERC	STATE	\$0.588	\$0.059	\$0.059	\$0.059	\$0.059	\$0.822	\$0.293	\$1.115
	NJTPA	ERC	STATE	\$2.539	\$0.929	\$0.929	\$0.929	\$0.929	\$6.255	\$4.645	\$10.900
	SJTPO	ERC	STATE	\$0.173	\$0.012	\$0.012	\$0.012	\$0.012	\$0.223	\$0.062	\$0.285

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Section 5310 Program (DBNUM: T150)											
DVRPC	CAP	SECT 5310		\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$8.893	\$8.893	\$17.785
DVRPC	CAP	STATE		\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP	SECT 5310		\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$27.064	\$27.064	\$54.129
NJTPA	CAP	STATE		\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP	SECT 5310		\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$2.706	\$2.706	\$5.413
SJTPO	CAP	STATE		\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP	MATCH		\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311		\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$4.621	\$4.621	\$9.242
DVRPC	CAP	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH		\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311		\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$14.063	\$14.063	\$28.127
NJTPA	CAP	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH		\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311		\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$1.407	\$1.407	\$2.813
SJTPO	CAP	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Improvements (DBNUM: T508)											
DVRPC	SWI	STATE		\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$3.576	\$3.576	\$7.153
NJTPA	SWI	STATE		\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$10.885	\$10.885	\$21.770
SJTPO	SWI	STATE		\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$1.088	\$1.088	\$2.177
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC	STATE		\$1.963	\$1.963	\$0.645	\$0.645	\$0.645	\$5.860	\$3.223	\$9.083
NJTPA	ERC	STATE		\$47.613	\$31.122	\$10.219	\$10.219	\$10.219	\$109.391	\$51.095	\$160.486
SJTPO	ERC	STATE		\$0.415	\$0.415	\$0.136	\$0.136	\$0.136	\$1.240	\$0.682	\$1.922
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC	STATE		\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE		\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE		\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.480	\$0.480	\$0.961
Study and Development (DBNUM: T88)											
DVRPC	PLS	STATE		\$1.767	\$1.072	\$1.072	\$1.072	\$1.072	\$6.056	\$5.361	\$11.417
NJTPA	PLS	STATE		\$6.990	\$4.016	\$4.016	\$4.016	\$4.016	\$23.053	\$20.078	\$43.131
SJTPO	PLS	STATE		\$0.532	\$0.321	\$0.321	\$0.321	\$0.321	\$1.816	\$1.605	\$3.421
Technology Improvements (DBNUM: T500)											
DVRPC	EC	STATE		\$3.872	\$2.147	\$2.147	\$2.147	\$2.147	\$12.462	\$10.737	\$23.198
NJTPA	EC	STATE		\$11.785	\$6.535	\$6.535	\$6.535	\$6.535	\$37.926	\$32.676	\$70.602
SJTPO	EC	STATE		\$1.178	\$0.653	\$0.653	\$0.653	\$0.653	\$3.793	\$3.268	\$7.060
Track Program (DBNUM: T42)											
DVRPC	ERC	STATE		\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC	STATE		\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC	STATE		\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC	SECT 5307		\$0.186				\$0.881	\$1.067	\$4.404	\$5.471
DVRPC	ERC	STATE						\$17.424	\$17.424	\$150.922	\$168.346
DVRPC	ERC	STP-TE		\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	SECT 5307		\$0.566				\$2.681	\$3.247	\$13.405	\$16.652
NJTPA	ERC	STATE						\$53.030	\$53.030	\$459.327	\$512.357
NJTPA	ERC	STP-TE		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	SECT 5307		\$0.057				\$0.268	\$0.325	\$1.341	\$1.665
SJTPO	ERC	STATE						\$5.303	\$5.303	\$45.933	\$51.236
SJTPO	ERC	STP-TE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC	STATE		\$2.809	\$5.646	\$5.646	\$5.646	\$5.646	\$25.395	\$42.516	\$67.911
NJTPA	ERC	STATE		\$11.550	\$20.185	\$20.185	\$20.185	\$20.185	\$92.290	\$188.659	\$280.949
SJTPO	ERC	STATE		\$0.855	\$1.718	\$1.718	\$1.718	\$1.718	\$7.729	\$12.940	\$20.668
Walter Rand Transportation Center (DBNUM: T303)											
DVRPC	ERC	STATE		\$10.000					\$10.000	\$0.000	\$10.000
<i>NJ Transit Total</i>				<i>\$1,525.7</i>	<i>\$1,525.7</i>	<i>\$1,532.7</i>	<i>\$1,526.2</i>	<i>\$1,432.7</i>	<i>\$7,543.0</i>	<i>\$7,163.7</i>	<i>\$14,706.7</i>

SECTION IX

GLOSSARY

**FISCAL YEAR 2023
TRANSPORTATION CAPITAL PROGRAM**

Glossary

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GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Airport Assets

Includes work that is intended to preserve, maintain and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

Capital Program Delivery

Includes program implementation costs for various phases of projects, including; construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include; highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are; local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- Electric Traction
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

Multi-modal Programs

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include; goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual line-item programs, that include specific signs and/or traffic signals). Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing

Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes.

Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)
- Motor Vehicle Crash Records

- Pedestrian Safety Improvement Design and Construction
- Pedestrian Safety Improvement Program
- Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Traffic Signal Replacement
- Transportation Safety Resource Center (TSRC)

Transportation Support Facilities Assets

Includes projects designed to preserve, maintain and improve physical plant infrastructure, including; office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

SECTION 2 CORE MISSION

The NJDOT's overall mission has been divided into five distinct Core Missions as part of the Performance Budgeting Initiative, while NJ Transit's focus is Mass Transit. Performance data and expenditures are tied to the Core Missions listed below.

10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists and other users of the transportation network by reducing transportation-related fatalities and injuries.

30 - Operations and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operations and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes or lines, with specific stops.

SECTION 3 PHASES OF WORK

The stages of project development that occur during the project delivery process. The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

CAP - Capital Acquisition

The acquisition of rolling stock by NJ TRANSIT.

CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement, and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

CON - Construction

The Construction phase is the period of work involving the actual building of a project.

DES- Final Design

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal

and external project stakeholders. Stakeholder coordination ranges from, onboard project review meetings with internal offices, to, efforts with local officials, the general public and other state and federal agencies. Efforts involving the public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

EC - Design and Construction

Funding is provided for design and/or construction costs.

ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

PS - Problem Screening

The Problem Screening Phase is the entrance into the Capital Project Delivery Process for any potential project. The purpose of this phase is to investigate a potential transportation problem identified through a Problem Statement. The sources of the Problem Statements may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This phase may involve a Problem Statement review, field investigation, and coordination with NJDOT Subject Matter Experts. Upon completion of a Problem Statement review, a recommendation for advancement or withdrawal is submitted to the Capital Program Committee (CPC) for review and approval.

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives, and investment targets for potential advancement while conforming to state

and federal requirements.

ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

SECTION 4 FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work.

a. NJDOT FUNDING CATEGORIES

BFP - Bridge Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads.

BFP-OS-BRDG

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads. This funding is used for bridges that are off the federal-aid system.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

CR – Carbon Reduction Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for projects to reduce transportation emissions or the development of carbon reduction strategies.

CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and appropriated funds by geographic regions.

DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes "demonstration" funding provided under ISTEA, as well as "high priority project" funding provided under Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with "demonstration", or "high priority project", funding often have special rules of use.

FBP - FHWA Ferry Boat Program

Federal funds that are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State's Strategic Highway Safety Plan.

HWI - Highway Infrastructure

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), title IV of division M, Public Law (Pub. L.) 116-260, appropriated additional funds for Highway Infrastructure Programs (HIP), by geographic regions.

LOCAL-DVRPC

Funding provided TO DVRPC from sources other than Federal and State, including, but not limited to, local autonomous authorities, entities, and governments.

LTAP - Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

NEVFP – National Electric Vehicle Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for electric vehicle charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

NHFP-HWY - National Highway Freight Program

As established by the FAST Act, the National Highway Freight Program provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN). NHFP supports several goals, including: infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase

productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

NHPP- National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State's asset management plan.

OTHER

Funding provided from sources other than Federal and State, including, but not limited to, bi- state and autonomous authorities, private entities, and local governments.

OTHER-DVRPC

Funding provided directly to the MPO from sources other than Federal and State, including, but not limited to, bi- state and autonomous authorities, private and government entities.

PEP – PROTECT Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation Planning process conducted within each Metropolitan Planning Organization.

RHC - Rail-Highway Grade Crossings Program

A federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

RTP - Recreational Trails Program

Provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, administers the program.

SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STBGP - Surface Transportation Block Grant Program

A federal funds category established under the Intermodal Surface Transportation Efficiency Act (ISTEA), which encompasses funding made available to areas delineated by geographic boundaries and/or population limits.

STBGP-OS-BRDG

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

TA - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

CMAO - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

MATCH

Local funds that are needed in order to receive a match in federal funding (Job Access and Reverse Commute (JARC) and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

NJ TURNPIKE

Funding agreement with NJ Turnpike.

OPER - Operating

Fare-box generated revenue funds.

OTHER

Funding provided from sources other than Federal and State, including, but not limited to, bi-state and autonomous authorities, private entities, and local governments.

SECT 5307 – Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formerly SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5310 – Section 5310

Provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

SECT 5311 – Section 5311

Federal funding is provided for rural public transportation programs (formerly known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

SECT 5324 – Section 5324

Assists states and public transportation systems with emergency-related expenses. Emergencies are defined as, natural disasters affecting a wide area, or a catastrophic failure from an external cause for which the Governor of a state has declared an emergency or the President has declared a major disaster. This program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs: evacuation; rescue operations; establishing temporary public transportation service or changing public transportation route service before, during, or after an emergency in an area directly affected.

SECT 5337 – Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects

required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

SECT 5339 – Section 5339

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STBGP – Surface Transportation Block Grant Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STBGP-NJ denotes funding provided to NJTPA; STBGP-STU denotes funding provided to DVRPC; STBGP-SJ denotes funding provided to SJTPO).

TA - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Eligible activities are broadly defined, and, with respect to transit, include: construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non- drivers (including children, older adults and individuals with disabilities) to access daily needs, and for the preservation and rehabilitation of historic transportation facilities.

SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO- South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.